



Progress on the Springfield Interchange

Springfield Interchange

The morning crawl on I-95/395 north through Springfield got a major jump start in January when VDOT opened the new I-95 north bridge to the Outer Loop of the Capital Beltway. The new bridge gives drivers heading north on I-95 a smooth, easy transition towards the Woodrow Wilson Bridge, easing the weaving, merging and slowing that clogged the highway daily.

The \$24 million flyover bridge is 80 feet tall and three-quarters of a mile long. VDOT is on track to deliver the final phase of the Mixing Bowl by mid-2007 as scheduled. The project is within its \$700 million budget.

The Springfield Interchange is one of the nation's busiest interchanges with more than 430,000 vehicles passing through it each day.



OVERVIEW

This is a very special time in VDOT's history. We turned 100 years old in March. Over 10 decades, we transformed the way we travel – from muddy pathways to well-engineered highways. We now have more than 57,000 miles of highway, 12,000 bridges, rest areas and smart traffic centers. We operate the third-largest state-maintained highway system in the country.

Looking back just in the last four years, we also completely changed the way we do business – away from developing unrealistic six-year programs and project schedules to getting our financial house in order and dramatically improving project delivery performance.

Through the first three quarters of FY 06, we delivered 83 percent of construction contracts on time and 88 percent within budget, beating last year's third-quarter performance. We are moving ahead on the right track and continue to sharpen our focus on

managing and operating the best possible transportation system.

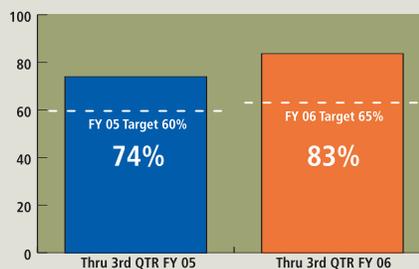
In January, I presented VDOT's Updated Business Plan for ongoing improvements. We will continue to outsource work to the private sector where it makes good business sense, apply research and innovation to save costs, adapt increased internal measures to raise the bar on personal accountability, encourage private sector investment, and work with localities that are interested in taking over their urban and maintenance programs. We are planning the work and working the plan for a more efficient and accountable VDOT.

As we begin VDOT's second century of serving Virginians, we will continue to improve the performance of our transportation network, as well as the way we do business.

Gregory A. Whirley
Acting Commissioner

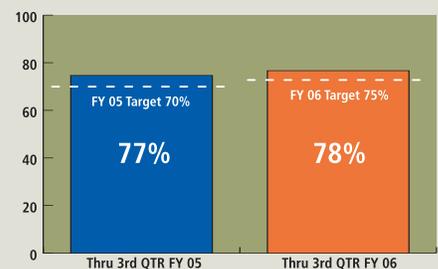
SCHEDULED PROJECTS PLAN-TO-ACTUAL PERFORMANCE

CONSTRUCTION ON-TIME PERFORMANCE



129 construction contracts were scheduled to be completed by the end of the third quarter of FY 06. Of those contracts, 107 (83%) were completed on time.

MAINTENANCE ON-TIME PERFORMANCE



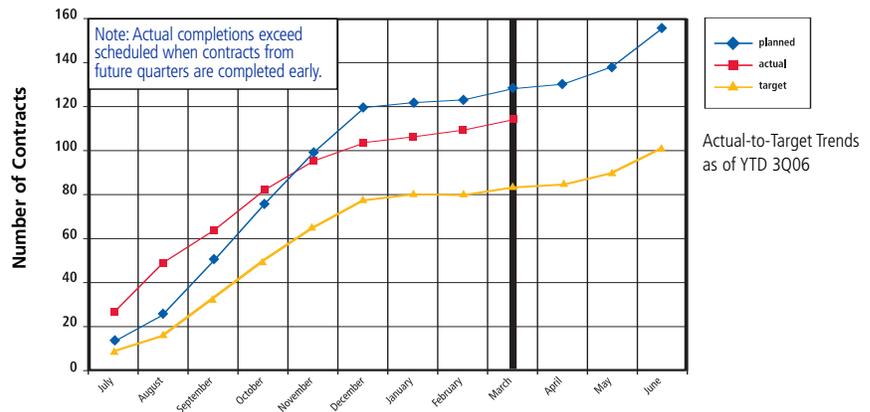
80 maintenance contracts were scheduled to be completed by the end of the third quarter of FY 06. Of those contracts, 62 (78%) were completed on time.

QUARTERLY NOTES

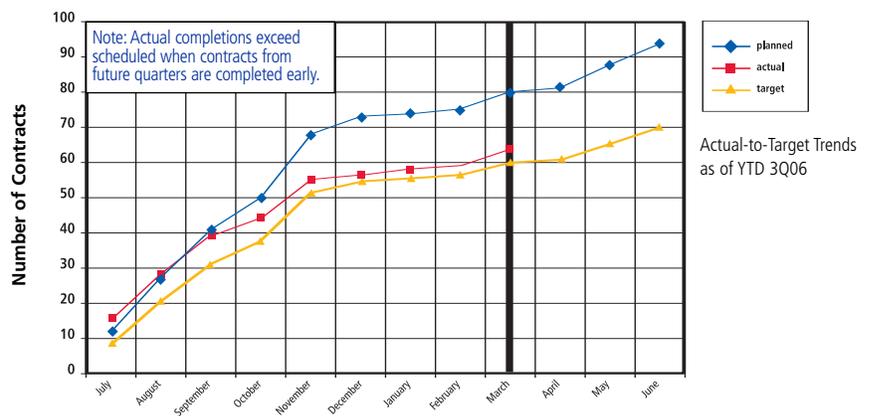
- Early results show that crashes are down in the I-81 and I-95 Highway Safety Corridors in Salem and Richmond. The total number of crashes decreased by 29 percent in the I-81 safety corridor and down by 13 percent in the I-95 section in 2005 as compared to the previous year.
- The new 511 email alert service is launched, providing motorists with access to instant information on the latest road conditions. The free subscription-based messaging system gives motorists real time traffic information via text messaging or simple emails.
- VDOT advanced the Coalfields Expressway project with two southwestern coal companies under the Public Private Transportation Act (PPTA). Pioneer Group, Inc. and Alpha Natural Resources LLC will use coal recovery opportunities to significantly lower the cost of building the base roadbed for the project. The Coalfields Expressway will be a new four-lane highway stretching 51 miles from Pound in Wise County, through Dickenson and Buchanan counties.
- The gates opened for private sector competition and investment to build a new Route 460 that would extend 55 miles from I-295 in Petersburg to Route 58 in Suffolk. VDOT solicited conceptual proposals under the PPTA. The new road would be supported totally or substantially by private investments, user fees - including tolls - or other innovative financing methods.
- Governor Timothy M. Kaine announced an agreement to complete the Dulles Corridor Metrorail Project by entering into a partnership with the Metropolitan Washington Airports Authority. The Airports Authority proposes to assume responsibility for the Dulles Toll Road and both phases of the Dulles Corridor Metrorail Project. The agreement guarantees that all revenues generated by the Dulles Toll Road will be used for transportation improvements within the corridor, including the Metrorail extension and roadway improvements.

THIRD QUARTER PERFORMANCE

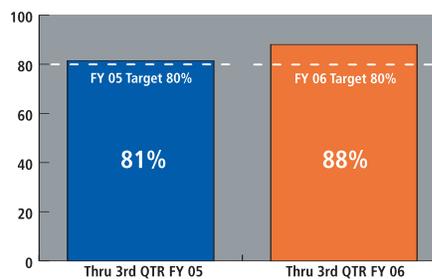
FY06 CONSTRUCTION CONTRACTS COMPLETED (ON TIME)



FY06 MAINTENANCE CONTRACTS COMPLETED (ON TIME)

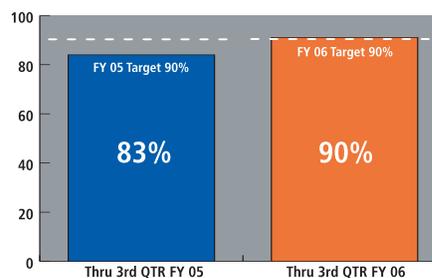


CONSTRUCTION CONTRACTS COMPLETED WITHIN BUDGET



127 construction contracts were completed by the end of the third quarter of FY 06. Of those contracts, 112 (88%) were completed within 110% of their contract award amounts.

MAINTENANCE CONTRACTS COMPLETED WITHIN BUDGET



78 maintenance contracts were completed by the end of the third quarter of FY 06. Of those contracts, 70 (90%) were completed within 110% of their contract award amounts.