



Virginia Planning and Programming Meeting CMAQ and RSTP Funding

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Overview

- **Code and Policy**
- **Funding for FY2015-2020**
- **Principles for Programming**
- **Next Steps**

CMAQ and RSTP Language in the 2013 Virginia Acts of the Assembly, Chapter 806

Item 430

- 3. Projects funded, in whole or part, from federal funds referred to as congestion mitigation and air quality improvement, shall be selected as directed by the board. Such funds shall be federally obligated within 24 months of their allocation by the board and expended within 48 months of such obligation. If the requirements included in this paragraph are not met by such agency or recipient, then the board shall use such federal funds for any other project eligible under 23 USC 149.**

CMAQ and RSTP Language in the 2013 Virginia Acts of the Assembly, Chapter 806

Item 430

- 5. Funds made available to the Metropolitan Planning Organizations known as the Regional Surface Transportation Program for urbanized areas greater than 200,000, shall be federally obligated within 12 months of their allocation by the board and expended within 36 months of such obligation. If the requirements included in this paragraph are not met by the recipient, then the board may rescind the required match for such federal funds.**

CTB Policy Regarding CMAQ Funding

- **The district CTB member will work with the appropriate MPOs and VDOT and DRPT staff to recommend to the Board a list of CMAQ projects for inclusion in the SYIP in order to allocate all six years of CMAQ funds anticipated to be available to the MPOs.**
- **CMAQ funds will be programmed to maximize the use of federal funds, including fully funding project phases according to the current schedules and estimates.**
- **CMAQ allocations will be programmed centrally by VDOT and DRPT staff based on the recommended CMAQ projects according to CTB priorities and federal eligibility requirements.**
 - **Fully fund project phases according to current schedules and estimates**
 - **Program all six years of allocations**
 - **Address inactive projects**
 - **Allocate funds consistent with CTB and regional priorities**



CMAQ Funds for FY 2015-2020

FEDERAL CMAQ FUNDING DISTRIBUTIONS FY 2015 - FY 2020 PRELIMINARY ALLOCATIONS								
<u>NONATTAINMENT AREA</u>	<u>MPO</u>	<u>FY 2015</u>	<u>FY 2016</u>	<u>FY 2017</u>	<u>FY 2018</u>	<u>FY 2019</u>	<u>FY 2020</u>	<u>TOTAL</u>
<u>NORFOLK - VIRGINIA</u>	<u>Hampton Roads</u>							
<u>BEACH-NEWPORT NEWS</u>								
	Federal	\$ 11,042,854	\$ 11,372,987	\$ 11,372,987	\$ 11,372,987	\$ 11,372,987	\$ 11,372,987	\$ 67,907,789
	Match	2,760,714	2,843,247	2,843,247	2,843,247	2,843,247	2,843,247	16,976,949
	Subtotal	13,803,568	14,216,234	14,216,234	14,216,234	14,216,234	14,216,234	84,884,738
<u>RICHMOND</u>	<u>Richmond</u>							
	Federal	6,374,314	6,564,879	6,564,879	6,564,879	6,564,879	6,564,879	39,198,709
	Match	1,593,579	1,641,220	1,641,220	1,641,220	1,641,220	1,641,220	9,799,679
	Subtotal	7,967,893	8,206,099	8,206,099	8,206,099	8,206,099	8,206,099	48,998,388
	<u>Tri-Cities</u>							
	Federal	1,006,650	1,036,744	1,036,744	1,036,744	1,036,744	1,036,744	6,190,370
	Match	251,663	259,186	259,186	259,186	259,186	259,186	1,547,593
	Subtotal	1,258,313	1,295,930	1,295,930	1,295,930	1,295,930	1,295,930	7,737,963
<u>WASHINGTON DC - BALTIMORE MD - VIRGINIA</u>	<u>FAMPO</u>							
	Federal	1,879,874	1,936,075	1,936,075	1,936,075	1,936,075	1,936,075	11,560,249
	Match	469,969	484,019	484,019	484,019	484,019	484,019	2,890,064
	Subtotal	2,349,843	2,420,094	2,420,094	2,420,094	2,420,094	2,420,094	14,450,313
	<u>Washington DC COG</u>							
	Federal	16,733,976	17,234,250	17,234,250	17,234,250	17,234,250	17,234,250	102,905,226
	Match	4,183,494	4,308,563	4,308,563	4,308,563	4,308,563	4,308,563	25,726,309
	Subtotal	20,917,470	21,542,813	21,542,813	21,542,813	21,542,813	21,542,813	128,631,535
<u>CMAQ 2.5 Set-aside</u>								
	Federal	6,359,442	6,372,207	6,372,207	6,372,207	6,372,207	6,372,207	38,220,477
	Match	1,589,861	1,593,052	1,593,052	1,593,052	1,593,052	1,593,052	9,555,121
	Subtotal	7,949,303	7,965,259	7,965,259	7,965,259	7,965,259	7,965,259	47,775,598
<u>CTB Distributed</u>								
	Federal	4,000,000	4,000,000	4,000,000	4,000,000	4,000,000	4,000,000	24,000,000
	Match	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000	6,000,000
	Subtotal	5,000,000	5,000,000	5,000,000	5,000,000	5,000,000	5,000,000	30,000,000
TOTAL		\$ 59,246,390	\$ 60,646,429	\$ 362,478,535				



RSTP Funds for FY 2015-2020

REGIONAL SURFACE TRANSPORTATION PROGRAM FUNDS FY 2015 - FY 2020 PRELIMINARY ALLOCATIONS								
<u>URBANIZED AREA</u>	<u>MPO</u>	<u>FY 2015</u>	<u>FY 2016</u>	<u>FY 2017</u>	<u>FY 2018</u>	<u>FY 2019</u>	<u>FY 2020</u>	<u>TOTAL</u>
<u>RICHMOND</u>	<u>Richmond</u>							
	Federal	\$ 12,024,770	\$ 12,311,336	\$ 12,311,336	\$ 12,311,336	\$ 12,311,336	\$ 12,311,336	\$ 73,581,450
	Match	3,006,193	3,077,834	3,077,834	3,077,834	3,077,834	3,077,834	18,395,363
	Subtotal	15,030,963	15,389,170	15,389,170	15,389,170	15,389,170	15,389,170	91,976,813
	<u>Tri-Cities</u>							
	Federal	1,876,697	1,921,421	1,921,421	1,921,421	1,921,421	1,921,421	11,483,802
	Match	469,174	480,355	480,355	480,355	480,355	480,355	2,870,949
	Subtotal	2,345,871	2,401,776	2,401,776	2,401,776	2,401,776	2,401,776	14,354,751
<u>VIRGINIA</u>								
<u>BEACH/HAMPTON ROADS</u>	<u>Hampton Roads</u>							
	Federal	20,988,249	21,488,425	21,488,425	21,488,425	21,488,425	21,488,425	128,430,374
	Match	5,247,062	5,372,106	5,372,106	5,372,106	5,372,106	5,372,106	32,107,592
	Subtotal	26,235,311	26,860,531	26,860,531	26,860,531	26,860,531	26,860,531	160,537,966
<u>ROANOKE</u>	<u>Roanoke</u>							
	Federal	3,063,115	3,136,112	3,136,112	3,136,112	3,136,112	3,136,112	18,743,675
	Match	765,779	784,028	784,028	784,028	784,028	784,028	4,685,919
	Subtotal	3,828,894	3,920,140	3,920,140	3,920,140	3,920,140	3,920,140	23,429,594
<u>WASHINGTON DC</u>	<u>Washington DC COG</u>							
	Federal	31,588,884	32,341,688	32,341,688	32,341,688	32,341,688	32,341,688	193,297,324
	Match	7,897,221	8,085,422	8,085,422	8,085,422	8,085,422	8,085,422	48,324,331
	Subtotal	39,486,105	40,427,110	40,427,110	40,427,110	40,427,110	40,427,110	241,621,655
	<u>FAMPO</u>							
	Federal	1,007,072	1,031,072	1,031,072	1,031,072	1,031,072	1,031,072	6,162,432
	Match	251,768	257,768	257,768	257,768	257,768	257,768	1,540,608
	Subtotal	1,258,840	1,288,840	1,288,840	1,288,840	1,288,840	1,288,840	7,703,040
<u>TOTAL</u>		\$ 88,185,984	\$ 90,287,567	\$ 539,623,819				

Programming Principles

- **Fully fund project phases according to current schedules and estimates**
 - **Allocate funds consistent with how they will be obligated and spent**
- **Program all six years of allocations**
 - **Funds in the first year should be allocated where they can be obligated that year**
- **Address inactive projects**
- **Allocate funds consistent with CTB and regional priorities**
- **Review existing projects prior to adding new projects**
 - **Cover deficits and move/transfer surpluses**
 - **Adjust funding for schedule and estimate changes**
 - **Review and reallocate funds with development, timeline, and inactive issues**
 - **Fund next phase of existing projects prior to adding new projects**

CMAQ/RSTP Projects in FY 2015-2020 SYIP

Change Implemented for FY 2014-2019 SYIP

- **Projects that are better suited to be administered by DRPT and FTA will not be included in the VDOT portion of the SYIP, but will be included in the DRPT portion.**
 - **This approach will be used for projects new to the SYIP and for existing projects that have allocations and start dates in FY 2016 and out.**
 - **The new and appropriate existing projects would then need to be amended to MPO TIPs and incorporated in DRPT's STIP.**
- **All projects funded with CMAQ and RSTP will be programmed through VDOT's GenMod.**

CMAQ/RSTP Projects in FY 2015-2020 SYIP

- **As there are budget impacts, it will be critical that projects that meet the above criteria be accurately identified. MPOs should communicate this information to their VDOT District contacts when providing CMAQ/RSTP programming information.**
- **Once the GenMods have been completed, VDOT and DRPT will work with MPOs/localities to agree that projects are accurately identified to show in DRPT's portion of the SYIP.**
- **Within VDOT's system, a parent UPC will be created for each MPO that has projects to be shifted to DRPT's section. All projects that meet the criteria will be identified as child projects under the line item parent UPC.**

CMAQ/RSTP Projects in FY 2015-2020 SYIP

- The line item parent UPC and associated projects will not be included in VDOT's portion of the SYIP and will be shown in DRPT's portion.
- After July 1st of each year, TIP/STIP amendments will be processed and the CMAQ and RSTP funds shown in DRPT's portion of the SYIP will be flexed from FHWA and FTA.
- This process will accurately reflect the use of the funds, eliminate the current duplication, and provides efficient processing of flexes to FTA.
- Once the budget has been identified as DRPT and the flex processed to FTA, it is a complicated, time consuming process to flex the funds back to FHWA and change the budget from DRPT to VDOT.

Next Steps

- **CMAQ and RSTP programming through GenMods due March 14th**
- **Correctly identify DRPT administered projects in the iSYP project pool**
- **Work with District Staff to submit necessary transfers for FY2014 and previous funding**
- **Review Draft SYIP programming and address any change with the district staff**