



Taking Care of Business

VDOT Leadership Team
July, 2013

HB 2313 Headlines

- *Six-Year Program allocates \$11.5 billion for highways and bridges, a \$2.5 billion increase*
- *Over \$3 billion to go toward pavement reconstruction and rehabilitation*
- *Bridge funding will exceed \$2.2 billion*
- *\$3.2 billion in new funding sources for Hampton Roads and Northern Virginia*

Priorities

- **Existing infrastructure – get back in shape by FY2019**
 - **No less than 82% of interstate pavements in each district rated fair or better**
 - No section of interstate pavement with Combined Condition Index below 30
 - **No less than 82% of primary pavements in each district rated fair or better**
 - **No less than 65% of secondary pavements in each district rated fair or better**
 - **No less than 92% of bridges and culverts rated not structurally deficient**
- **New projects – ramp up and deliver**
 - **Fund a variety of projects using CTB priorities**
 - **Support development of PPTAs**
 - **Fill the pipeline with preliminary engineering projects**

Delivering the Program

Immediate focus – get projects moving!

VDOT has/will advertise ~ \$4 B worth of projects in CY13 & CY14 (> \$1.2 B to date)

Each District to provide you TODAY with an advertising schedule of projects from January 1, 2013 to December 31, 2014

Schedule to cover ALL work – pavement rehabilitation, bridges, repaving, construction and preliminary engineering

Expectations

- On time & on budget with quality
- Improve pavement and bridge conditions
- Reduce development time with Design-Bid-Build and Design-Build projects
- Provide opportunities for small businesses
- Strengthen partnerships between VDOT and the industry to deliver

The Big Picture – Statewide View

- ~ \$1.2 B Design-Bid-Build**
(includes \$120M in Design-Bid-Build pavement rehabilitation/reconstruction projects)
- ~ \$1.1 B Design-Build**
(includes \$120M Design-Build pavement contracts)
- ~ \$1.2 B Traditional Pavement Contracts**
(Includes \$240M covered in previous categories – DBB & DB, and \$75M in funds held to manage late deterioration for the 2015 Schedule (2014 Advertisements))
- ~ \$160 M Preliminary Engineering**

The Big Picture – Statewide View

These projects will:

- **Rehabilitate 16,500 lane miles of pavement**
 - 700 lane miles of interstate
 - 3,000 lane miles of primaries
 - 12,800 lane miles of secondaries
- **Rebuild bridges on all systems**
- **Get 100s of projects in the pipeline**
- **Increase capacity to help reduce congestion and improve safety on major roadways**
 - Road widenings
 - New interchanges
- **Improve Smart road technology**

Examples projects moving forward across Virginia. . .



7:30 am, Thu., May 30, 2013

Bristol District



Bristol District

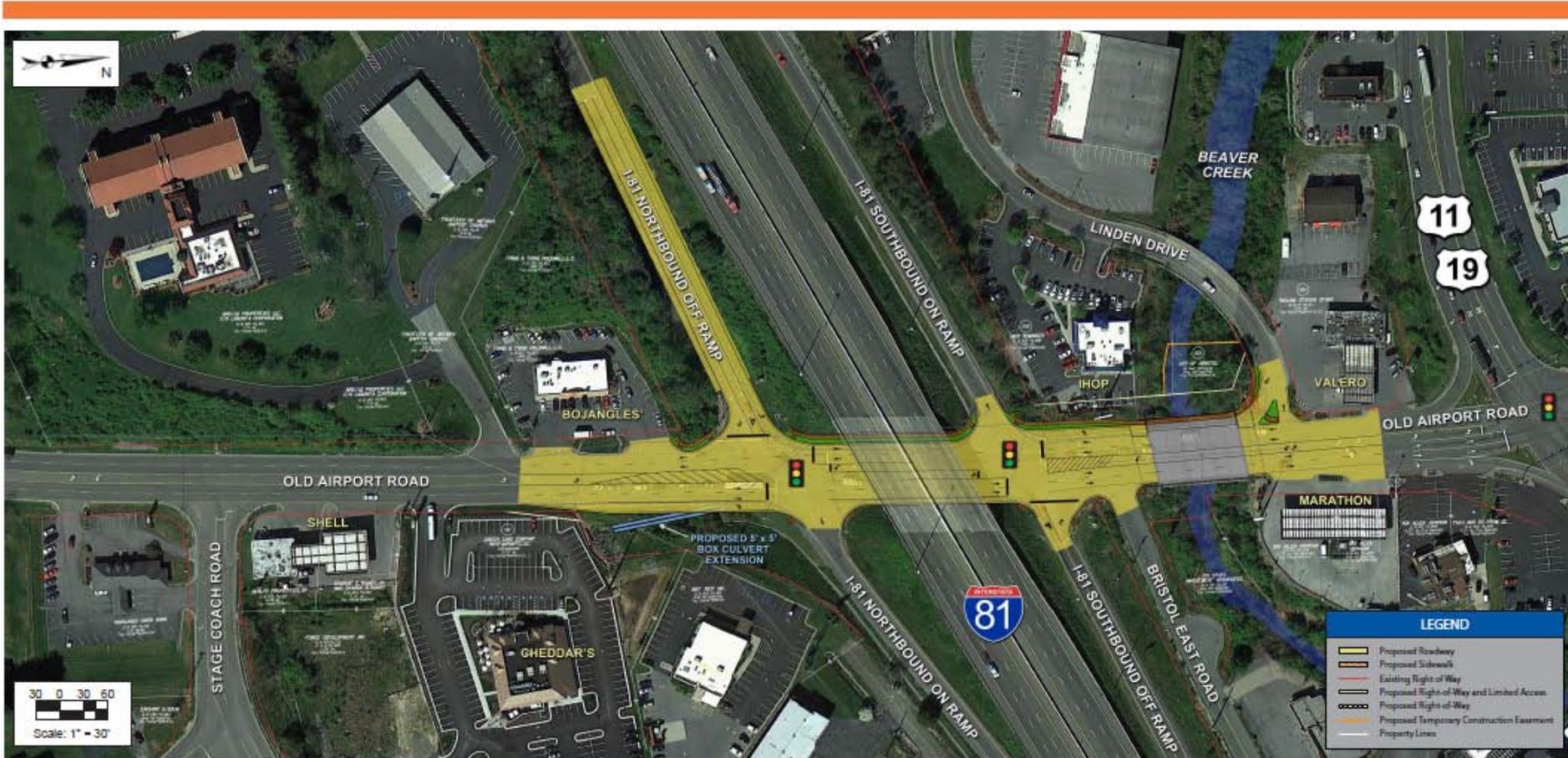
Scheduled Advertisements

January 1, 2013 – December 31, 2014

Category	Scheduled Advertisements
Design-Bid-Build	\$129 M
Design-Build	\$266 M
Traditional Pavement Contracts	\$110 M
Preliminary Engineering	\$40 M
Total	\$545 M

Bristol District Project Highlight

Interstate 81 – Exit 7 Interchange (Old Airport Road) – improve traffic flow



Bristol District Project Highlight

Interstate 81 – Exit 7 Interchange (Old Airport Road) – improve traffic flow



Project to be advertised in November; construction to begin February 2014; completion summer 2015.

Construction Estimate:
\$4.5 million



Bristol District

Traditional Design-Bid-Build Advertisements
 January 1, 2013 – December 31, 2014

Route	Project Description	Estimated Cost	Projected Ad
I-81 (Exit 7)	Interchange improvements to the Interstate 81 interchange at Exit 7/Old Airport Road in Bristol. This is an Urban Minor Arterial with projected AADT of 24,200.	\$4.5 M	November 2013
224	Route 224 HSIP Safety Improvements (Scott County)	\$3.8 M	April 2014
	Additional projects	\$120.4M	
Total		\$128.7 M	

Bristol District

Traditional Design-Bid-Build (Bridge) Advertisements

January 1, 2013 – December 31, 2014

(Sample projects included in Design-Bid-Build)

Route	Estimated Cost	Projected Ad
Route 670 Avens Bridge (Washington County)	\$ 23.6 M	April 2013
Route 11 (Smyth County)	\$ 4.6 M	July 2013
Route 83 (Dickenson County)	\$ 4.9 M	October 2013

Bristol District

Traditional Design-Bid-Build (Pavement Rehab) Advertisements

January 1, 2013 – December 31, 2014

(Sample projects included in Design-Bid-Build)

Route	Project Description	Est. Cost	Projected Ad
I-77	Rehab Paving Project – (19 Lane miles)	8.7 M	July 2013

Bristol District

Design-Build Advertisements

January 1, 2013 – December 31, 2014

Route	Project Description	Estimated Cost	Projected Ad
460	Corridor Q Coal Synergy project connecting US Route 460 Connector Phase I project with Coalfields Expressway (CFX) via an interchange near Bull Gap.	\$108 M	December 2013
121 CFX	CFX Coal Synergy project connecting CFX/US 460 Interchange with State Route 80 near Haysi. Doe Branch	\$ 52 M	February 2014
121 CFX	CFX Coal Synergy project connecting US 23 near Pound with State Route 83 near Clintwood. Pound Connector	\$ 72 M	July 2014
121/460	121/460 Interchange	\$ 32.6 M	December 2014
Total		\$264.6 M	

Bristol District

Traditional Pavement Contracts Advertisements

January 1, 2013 – December 31, 2014

System	2014 Schedule	Estimated Cost	2015 Schedule**	Estimated Cost
Interstate	15 lane miles	\$5.5 M	10 lane miles	\$ 3.6 M
Primary	253 lane miles	\$28.7 M	219 lane miles	\$23.0 M
Secondary	391 lane miles	\$26.9 M * Approx \$11.2 M will be advertised July 2013	324 lane miles	\$22.5 M
Total	659 lane miles	\$61.1 M	553 lane miles	\$49.1 M

* Per the industry request and a need to move projects quickly, we will be advertising some projects out of the normal cycle

**For 2015 Schedule (2014 Advertisements) \$75M in funds have been held statewide to manage late deterioration. These 17 funds will be advertised before December 31, 2014.

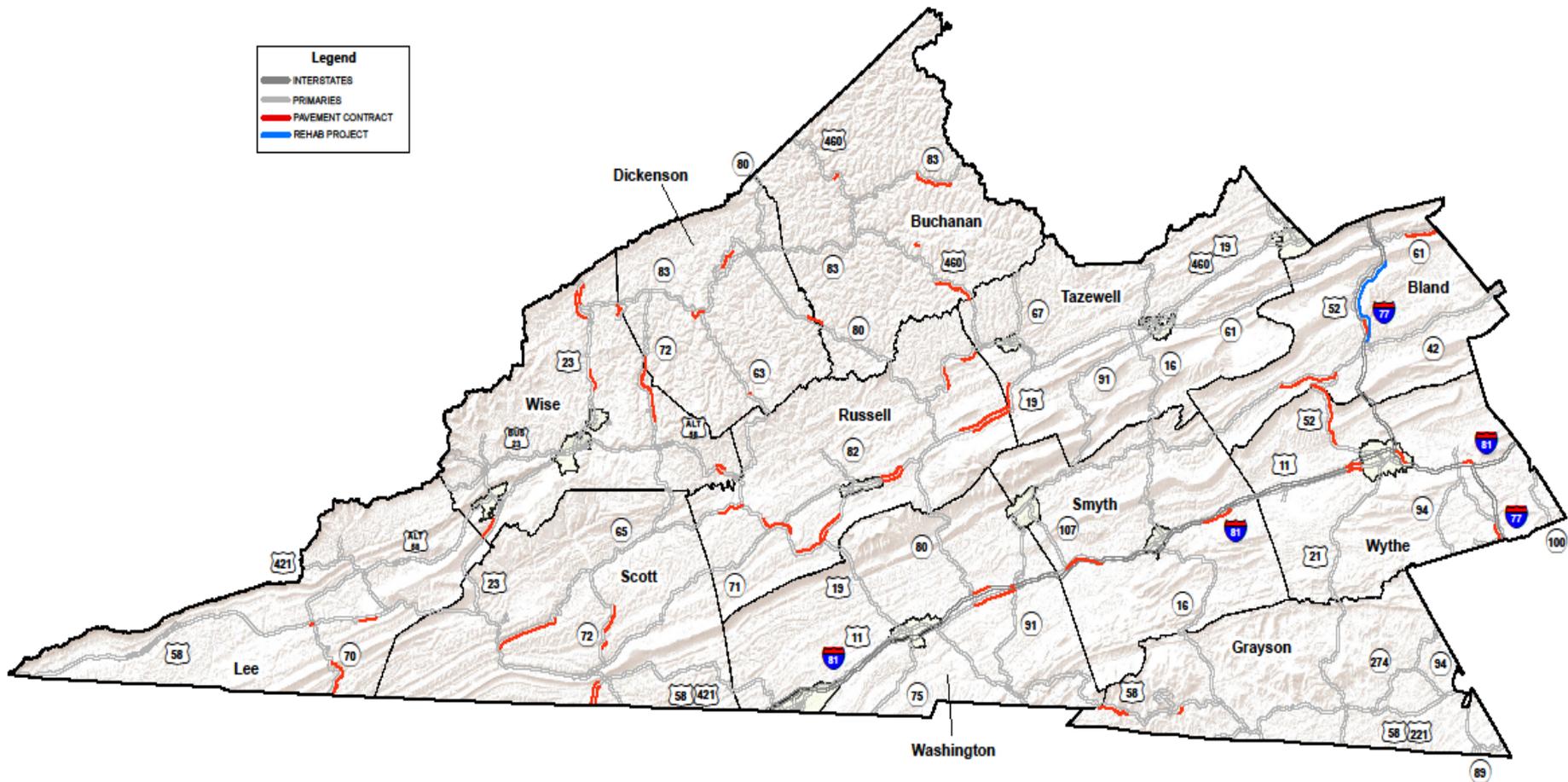


BRISTOL DISTRICT

VIRGINIA DEPARTMENT OF TRANSPORTATION
PAVEMENT CONTRACTS CY2014
PAVEMENT REHAB PROJECTS CY2014 - CY2016
INTERSTATE AND PRIMARY

Legend

- INTERSTATES
- PRIMARIES
- PAVEMENT CONTRACT
- REHAB PROJECT



*Estimated Project Locations Based on Jurisdiction Measures



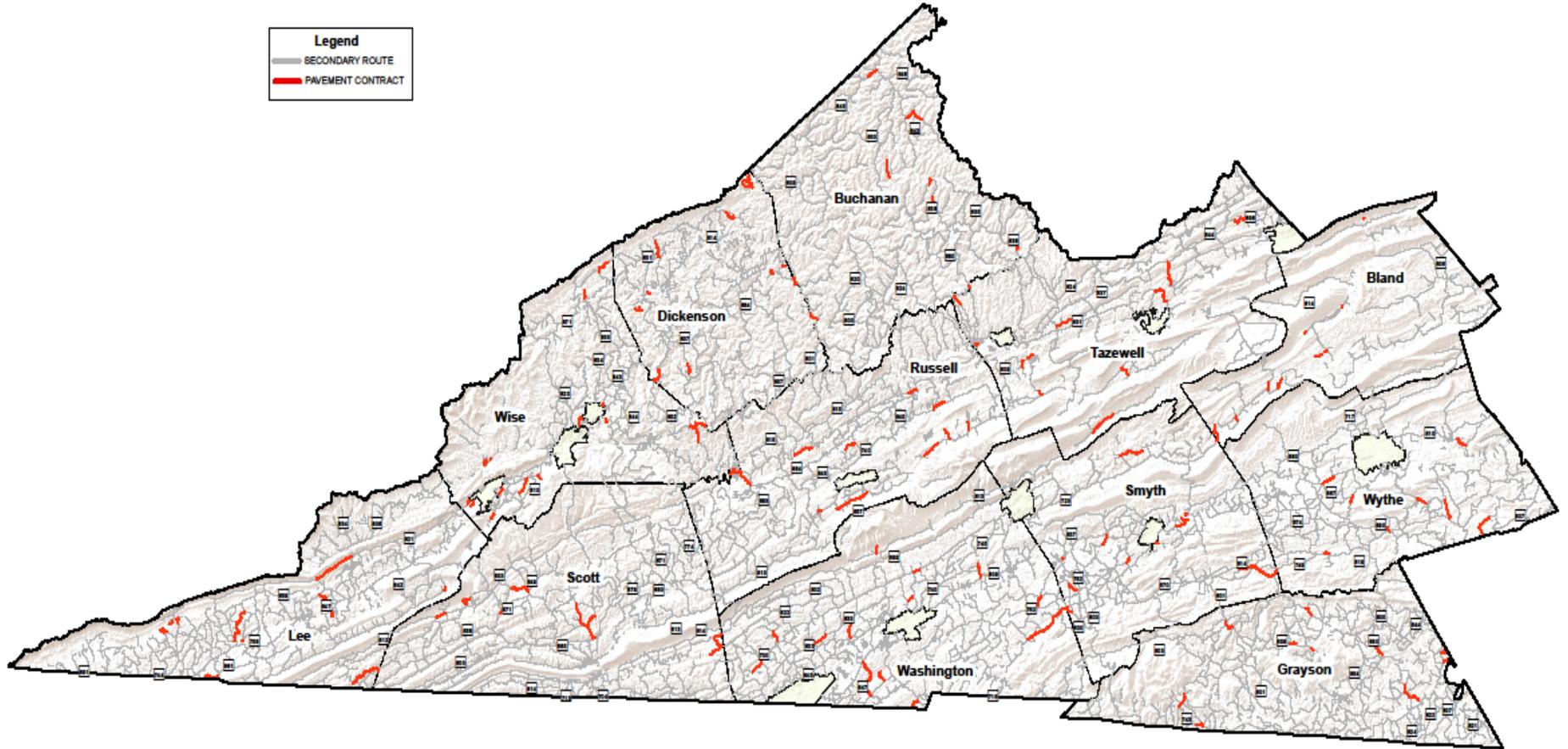


BRISTOL DISTRICT

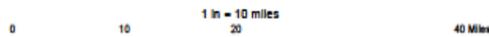
VIRGINIA DEPARTMENT OF TRANSPORTATION
PAVEMENT CONTRACTS CY2014
SECONDARY

Legend

- SECONDARY ROUTE
- PAVEMENT CONTRACT



*Estimated Project Locations Based on Jurisdiction Measures



Bristol District

Preliminary Engineering Advertisements January 1, 2013 – December 31, 2014

Route	Project Description	Task Order	New Adv.	Estimated Cost	Projected Ad
224	Safety improvements to remove a substandard curve in Scott County		1	\$515 K	September 2013
I-77	Additional lane on I-77 southbound at Exit 80 in Wytheville		1	\$800 K	October 2013
19/460	Intersection Improvements		1	\$1.5 M	October 2013
121	Coalfields Expressway – Cranes Nest section	1		\$10 M	August 2013
	Additional projects			\$27.5 M	
Total				\$40.3 M	

Bristol District

- Leadership Team -

Mike Russell, P.E., District Administrator

276-669-9902

Karl Reedy (Business)

276-669-9991

Chris Blevins, P.E. (Construction/Engineering)

276-669-9936

Mike Branham, P.E. (Maintenance)

276-466-1206

Ken King, P.E. (Operations)

540-375-0110

Vacant (Planning and Investment)

Conrad Hill (Residency Administrator, Lebanon)

276-889-7601

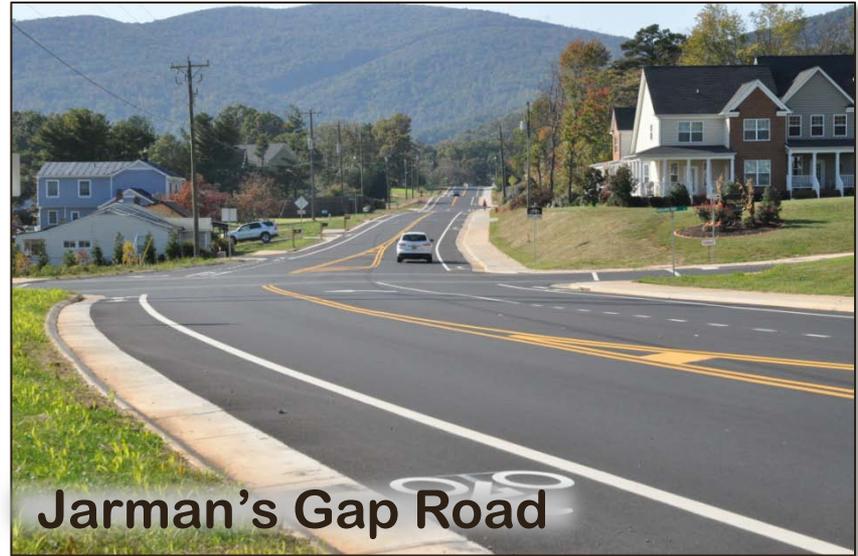
Alan Sumpter (Residency Administrator, Wise)

276-321-2800

Jeff Russell (Residency Administrator, Wytheville)

276-228-2154

Culpeper District



Culpeper District

Scheduled Advertisements

January 1, 2013 – December 31, 2014

Category	Scheduled Advertisements
Design-Bid-Build	\$101 M
Design-Build	\$0 M
Traditional Pavement Contracts	\$46 M
Preliminary Engineering	\$9 M
Total	\$156 M

Culpeper District

Traditional Design-Bid-Build Advertisements

January 1, 2013 – December 31, 2014

Route	Project Description	Est. Cost	Projected Ad
29	Construct new interchange @ Route 666 – Culpeper County	\$22.5 M	June 2014
29/250	Road Improvements with added capacity Hydraulic Road to Barracks Road – City of Charlottesville	\$8.9 M	November 2014
784	Construct 2 lane roadway on new alignment – Culpeper County	\$10.7 M	July 2014
	Additional projects	\$58.4 M	
Total		\$100.5 M	

Culpeper District

Traditional Design-Bid-Build (Bridge) Advertisements

January 1, 2013 – December 31, 2014

(Sample projects included in Design-Bid-Build)

Route	Estimated Cost	Projected Ad
Route 6 over Rivanna River – Fluvanna County	\$10.2 M	October 2013
Route 6 over Hardware River – Fluvanna County	\$6.1 M	October 2013
Route 231 over Mulatto Run – Madison County	\$4.9 M	December 2014

Culpeper District

Traditional Pavement Contracts Advertisements

January 1, 2013 – December 31, 2014

System	2014 Schedule	Est. Cost	2015 Schedule**	Est. Cost
Interstate	26 lane miles	\$ 3.0 M	11 lane miles	\$2.9 M
Primary	105 lane miles	\$7.9 M	90 lane miles	\$6.4 M
Secondary	657 lane miles	\$13.8 M * Approx \$6.5 M will be advertised July 2013	448 lane miles	\$11.4 M
Total	788 lane miles	\$ 24.8 M	549 lane miles	\$20.7 M

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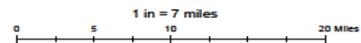
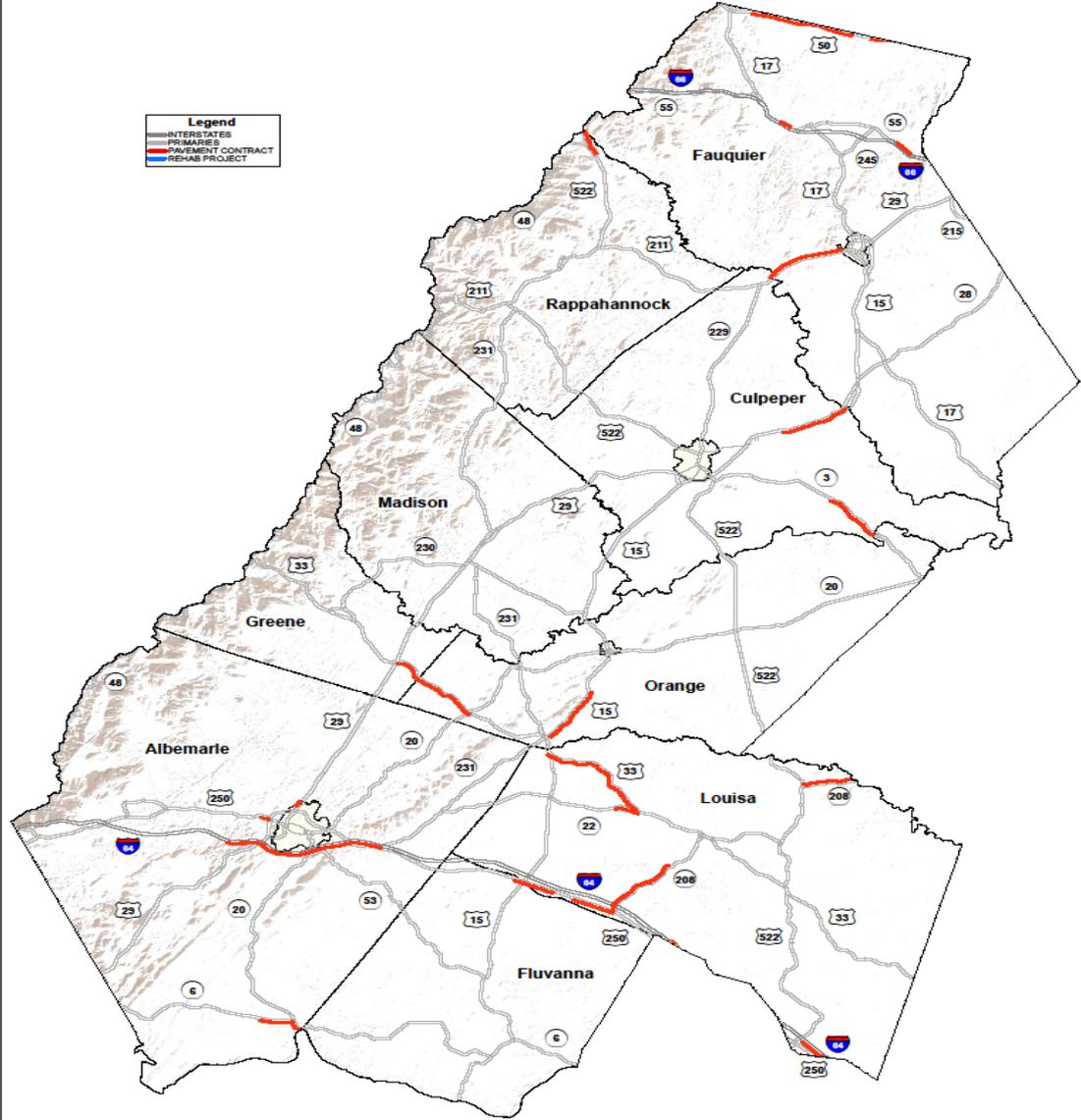
CULPEPER DISTRICT

VIRGINIA DEPARTMENT OF TRANSPORTATION
 PAVEMENT CONTRACTS CY2014
 PAVEMENT REHAB PROJECTS CY2014 - CY2016
 INTERSTATE AND PRIMARY



Legend

- INTERSTATES
- PRIMARYS
- PAVEMENT CONTRACT
- REHAB PROJECT

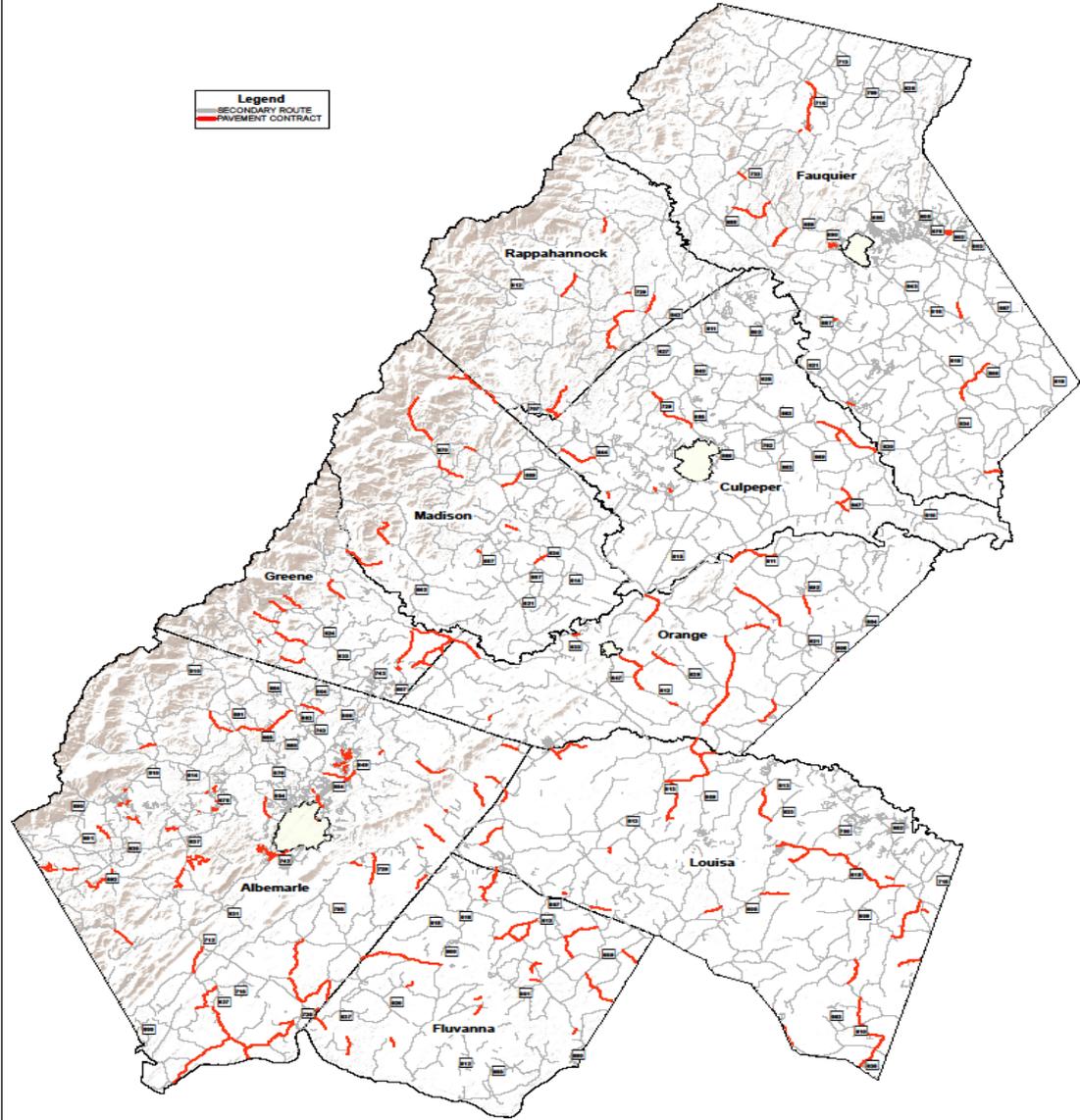


CULPEPER DISTRICT

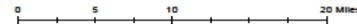
VIRGINIA DEPARTMENT OF TRANSPORTATION
PAVEMENT CONTRACTS CY2014
SECONDARY



Legend
— SECONDARY ROUTE
— PAVEMENT CONTRACT



1 in = 7 miles



Culpeper District

Preliminary Engineering Advertisements

January 1, 2013 – December 31, 2014

Route	Project Description	Task Order	New Adv.	Estimated Cost	Projected Ad
15/17/ 29	New interchange at Southern end of Warrenton Bypass – Fauquier County		1	\$1.8 M	August 2013
208	Reconstruct 2.8 miles roadway from Route 522 to Spotsylvania County – Louisa County		1	\$0.9 M	October 2013
17/211 /29	Safety/Operational Improvements 0.7 miles Broadview Avenue – Town of Warrenton		1	\$0.7 M	September 2013
	Additional projects	9	1	\$5.6 M	
Total				\$9.0 M	

Culpeper District

- Leadership Team -

John Lynch, P.E. District Administrator
540-829-7511

Wendy Thomas (Business and Planning and Investment)
540-727-3233

Ken Connors, P.E. (Construction)
540-829-7510

Brent Sprinkel, P.E. (Engineering)
540-829-7552

David Pearce, P.E. (Maintenance)
540-829-7513

Matt Shiley, P.E. (Operations)
540-332-8999

Joel DeNunzio, P.E. (Residency Administrator, Charlottesville)
434-422-9373

Mark Nesbit (Residency Administrator, Warrenton)
540-347-6443



Fredericksburg District

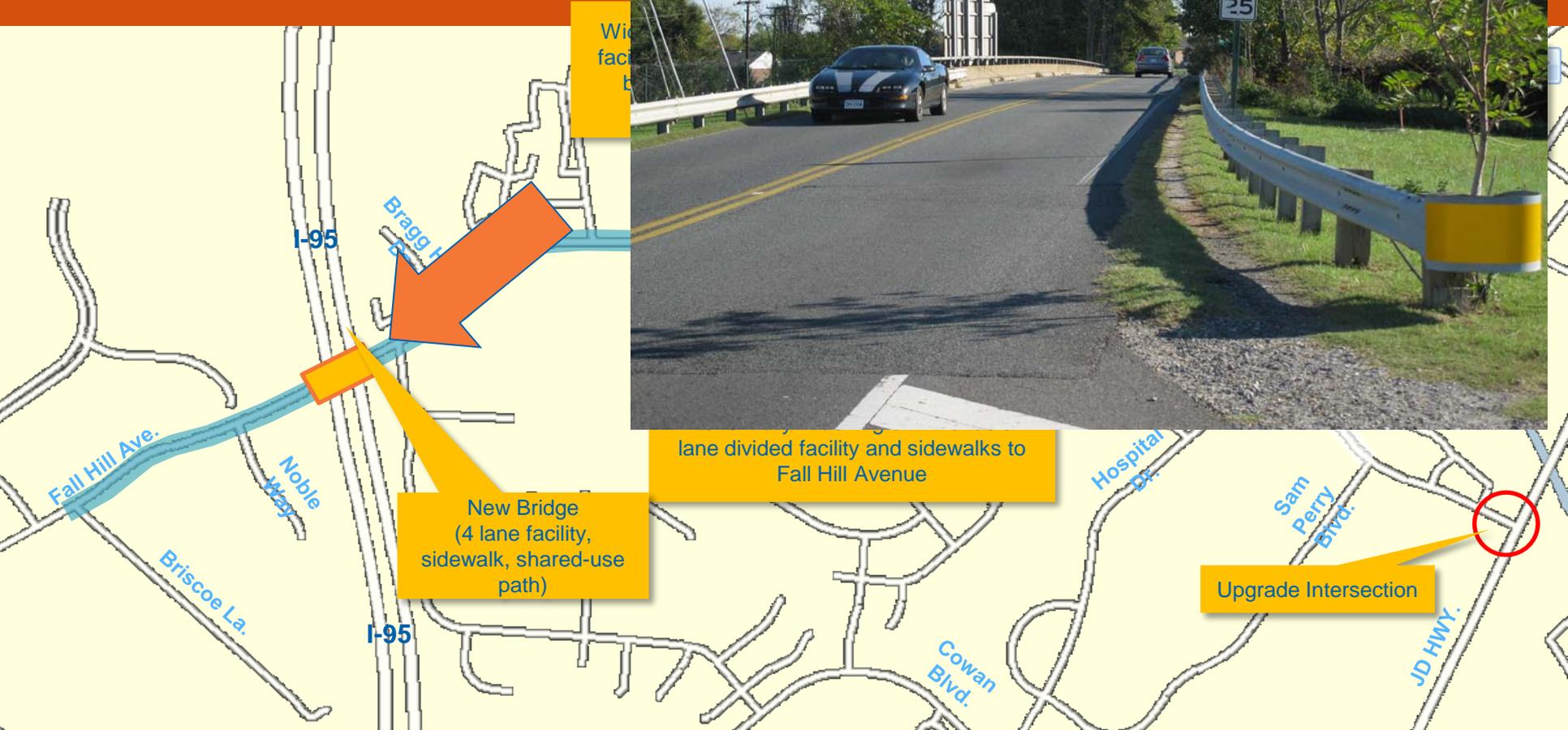
Fredericksburg District

Scheduled Advertisements

January 1, 2013 – December 31, 2014

Category	Scheduled Advertisements
Design-Bid-Build	\$54 M
Design-Build	\$44 M
Traditional Pavement Contracts	\$102 M
Preliminary Engineering	\$3 M
Total	\$203 M

Design-Build Project
RFQ: February 2013
RFP: July 2013
Est. Cost: \$44 million



New Bridge
(4 lane facility,
sidewalk, shared-use
path)

lane divided facility and sidewalks to
Fall Hill Avenue

Upgrade Intersection

Fredericksburg District

Traditional Design-Bid-Build Advertisements

January 1, 2013 – December 31, 2014

Route	Project Description	Est. Cost	Projected Ad
218	Falmouth intersection improvements (Routes 1, 17 Business and 218)	\$9.3 M	November 2013
610	Left turn lanes to and from Onville Road	\$3.5 M	October 2013
001	Intersection improvement at Route 1 & Route 606	\$3 M	December 2013
	Additional projects	\$38.3 M	
Total		\$54.1 M	

Fredericksburg District

Traditional Design-Bid-Build (Bridge) Advertisements

January 1, 2013 – December 31, 2014

(Sample projects included in Design-Bid-Build)

Route	Estimated Cost	Projected Ad
Route 621 – Bridge at Nomini Creek	\$2.8 M	June 2013
Route 17 – Bridge at Tignor Creek	\$7.8 M	September 2013
Route 205 – Bridge replacement at Mattox Creek	\$5.1 M	December 2013

Fredericksburg District

Design-Build Advertisements

January 1, 2013 – December 31, 2014

Route	Project Description	Est. Cost	Projected Ad
U000	Fall Hill Avenue bridge and approaches, reconstruction and widening	\$44 M	July 2013
Total		\$44 M	

Fredericksburg District

Traditional Pavement Contracts Advertisements

January 1, 2013 – December 31, 2014

System	2014 Schedule	Estimated Cost	2015 Schedule **	Estimated Cost
Interstate	69 lane miles	\$15.8 million *includes \$6.1 M advertised Jan 13	47 lane miles	\$ 8.5 million
Primary	191 lane miles	\$16.9 million	142 lane miles	\$13.7 million
Secondary	841 lane miles	\$26.9 million * \$3.2 M advertised Apr 13, \$11.9 M to be advertised Jul 13	626 lane miles	\$20.4 million
Total	1101 lane miles	\$59.6 million	815 lane miles	\$42.6 million

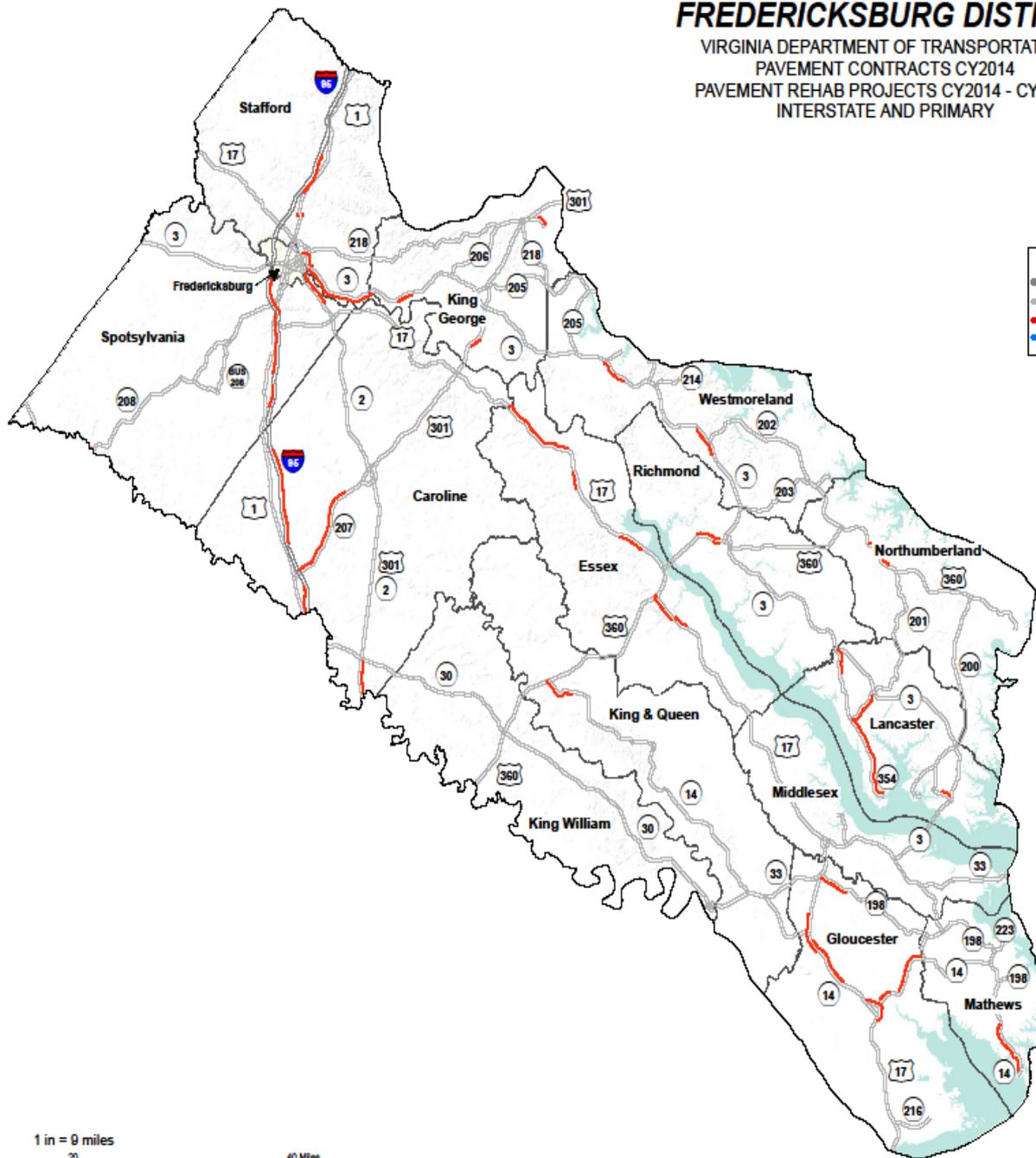
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FREDERICKSBURG DISTRICT

VIRGINIA DEPARTMENT OF TRANSPORTATION
PAVEMENT CONTRACTS CY2014
PAVEMENT REHAB PROJECTS CY2014 - CY2016
INTERSTATE AND PRIMARY

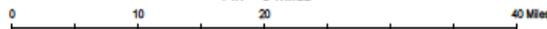


Legend

- INTERSTATES
- PRIMARIES
- PAVEMENT CONTRACT
- REHAB PROJECT



1 in = 9 miles

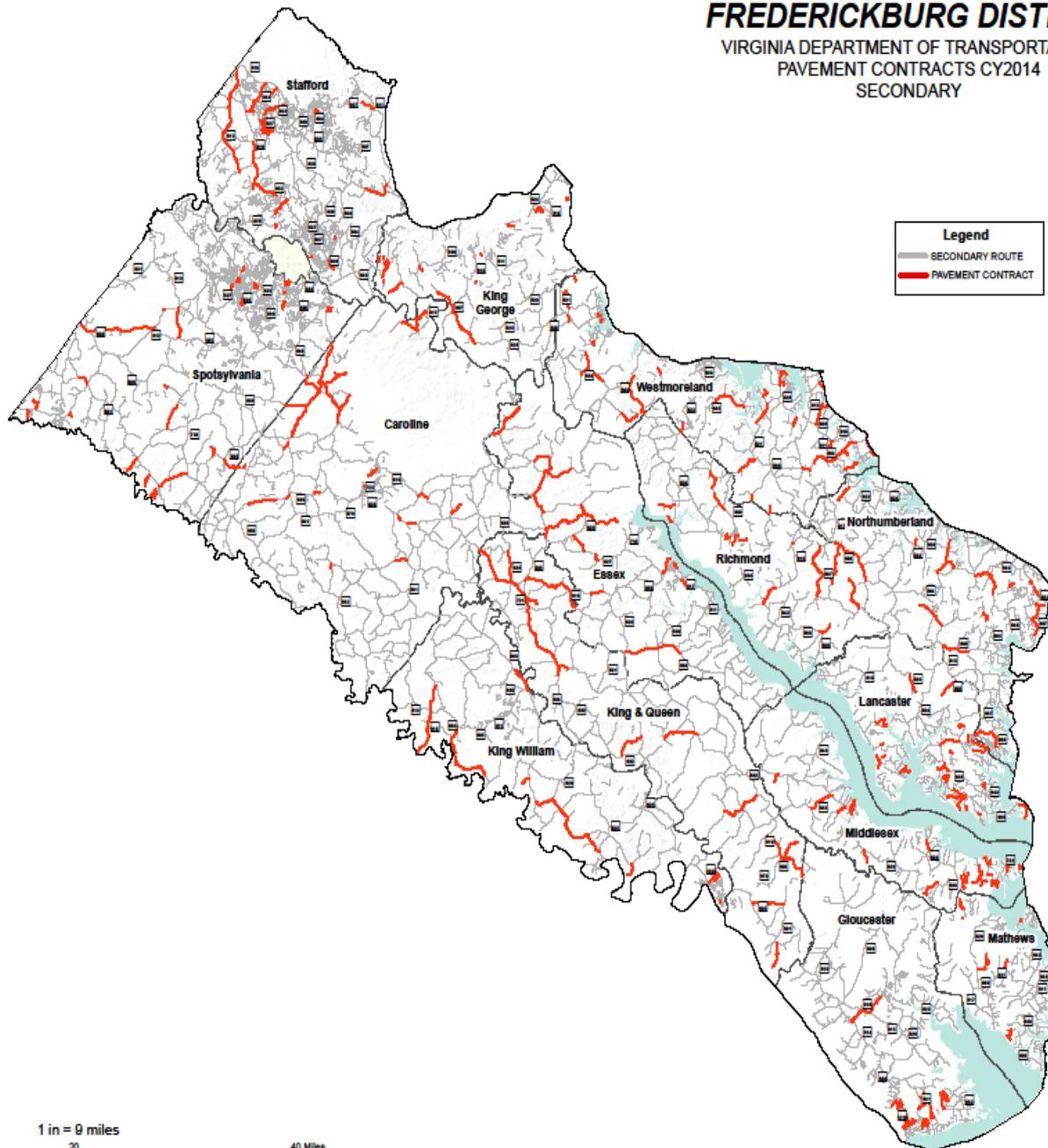


*Estimated Project Locations Based on Jurisdiction Measures



FREDERICKSBURG DISTRICT

VIRGINIA DEPARTMENT OF TRANSPORTATION
PAVEMENT CONTRACTS CY2014
SECONDARY



1 in = 0 miles



*Estimated Project Locations Based on Jurisdiction Measures

Fredericksburg District

Preliminary Engineering Advertisements

January 1, 2013 – December 31, 2014

Route	Project Description	Task Order	New Adv.	Estimated Cost	Projected Ad
691	Route 691 over Piscataway Creek (Essex County)	2		\$400 K	July 2013
001	Route 1 over Potomac Creek	3		\$600 K	July 2013
	Additional projects	5-11		\$2.4 M	
Total				\$3.4 M	



Fredericksburg District

- Leadership Team -

Quintin Elliott, District Administrator

540-899-4232

Allison Richter (Business, Planning and Investment)

540-899-4103

Greg Henion, P.E. (Construction)

540-899-4225

Michelle Shropshire, P.E. (Engineering)

540-899-4278

Marcie Parker, P.E. (Maintenance)

540-899-4233

Hari Sripathi, P.E., (Operations)

703-259-2223

Gary Duval (Residency Administrator, Fredericksburg)

540-899-4447

David Brown (Residency Administrator, Northern Neck)

804-333-7941

Sean Trapani (Residency Administrator, Saluda)

804-758-2322



Hampton Roads District

Gilmerton Bridge Replacement Project

Hampton Roads District

Scheduled Advertisements

January 1, 2013 – December 31, 2014

Category	Scheduled Advertisements
Design-Bid-Build	\$95 M
Design-Build	\$449 M
Traditional Pavement Contracts	\$56 M
Preliminary Engineering	\$14 M
Total	\$614 M

Hampton Roads District

I-64 Peninsula Widening Project



VDOT's Approach:

- D-B Advertisement by mid-2014
- Widen I-64 to 6-lanes from Exit 255 to Exit 250
- Utilize context sensitive solutions
- Will not preclude the ultimate corridor widening
- Continue to develop a strategy to:
 - Widen I-64 from Exit 250 to Exit 242
 - Interim safety and capacity improvements at the Fort Eustis Boulevard Interchange



Funding

- FY 2014-2019 SYIP includes \$100 million for improvements from Newport News to Williamsburg

Hampton Roads District

Traditional Design-Bid-Build Advertisements

January 1, 2013 – December 31, 2014

Route	Project Description	Est. Cost	Projected Ad
U000	Lynnhaven Parkway – VA Beach <i>widen to 4-lanes</i>	\$20.5 M	July 2013
609	Route 609 – Accomack <i>reconstruction</i>	\$4.9 M	February 2014
58	Courtland Interchange – Southampton <i>new interchange</i>	\$24.3 M	February 2014
U000	Holland Road – VA Beach <i>widen to 4-lanes</i>	\$24.3 M	February 2014
709	Route 709 – Accomack <i>reconstruction</i>	\$1.8 M	June 2014
	Additional projects	\$12.1 M	
Total		\$95.3 M	

Hampton Roads District

Traditional Design-Bid-Build (Bridge) Advertisements

January 1, 2013 – December 31, 2014

(Sample projects included in Design-Bid-Build)

Route	Project Description	Est. Cost	Projected Ad
637	Bridge Replacement over Nuby Run Isle of Wight County	\$1.0 M	September 2013
58-B	Bridge Replacement over 632 & CSX	\$3.0 M	July 2014
301	Bridge Replacement over CSX Greensville County	\$6.3 M	July 2014

Hampton Roads District

Design-Build Advertisements

January 1, 2013 – December 31, 2014

Route	Project Description	Est. Cost	Projected Ad
35	Route 35 Bridge over Nottoway – Southampton County <i>bridge replacement</i>	\$11 M	July 2013
U000	I-564 Intermodal Connector DB (FHWA-EFL) – Norfolk <i>1.6 miles of new 4 lane highway</i>	\$157 M	July 2013
64	I-64 Peninsula Widening DB – Newport News, James City County, Williamsburg <i>5 miles of interstate widening</i>	\$100 M	Mid 2014
58/165	Military Highway CFI	\$ 61M	2014
Total		\$329M	

Hampton Roads District

Design-Build Pavement Advertisements Scheduled

January 1, 2013 – December 31, 2014

Route	Project Description	Est. Cost	Projected Ad
I-64 & I-264	Pavement Rehabilitation Design-Build (DB) - Norfolk <i>asphalt overlay of concrete pavements; 48 lane miles on I-64 and 19 lane miles on I-264</i>	\$50 M	May 2013
I-64	Pavement Rehabilitation Design-Build (DB) - Norfolk <i>asphalt overlay of 19 lane miles of concrete pavement</i>	\$16 M	May 2013
I-264	Pavement Rehabilitation Design-Build (DB) – Virginia Beach <i>asphalt overlay of 76 lane miles of concrete pavement</i>	\$54 M	May 2013
Total		\$120 M	

Hampton Roads District

Traditional Pavement Advertisements

January 1, 2013 – December 31, 2014

System	2014 Schedule	Est. Cost	2015 Schedule**	Est. Cost
Interstate	40 lane miles	\$ 6.7 M	5 lane miles	\$1.3 M
Primary	181 lane miles	\$ 10.5 M	212 lane miles	\$12.3 M
Secondary	679 lane miles	\$ 14.3 M * Approx \$6 M will be advertised July 2013	523 lane miles	\$11.1 M
Total	900 lane miles	\$ 31.5 M	740 lane miles	\$24.7 M

*Per the industry request and a need to move projects quickly, we will be advertising some projects out of the normal cycle.

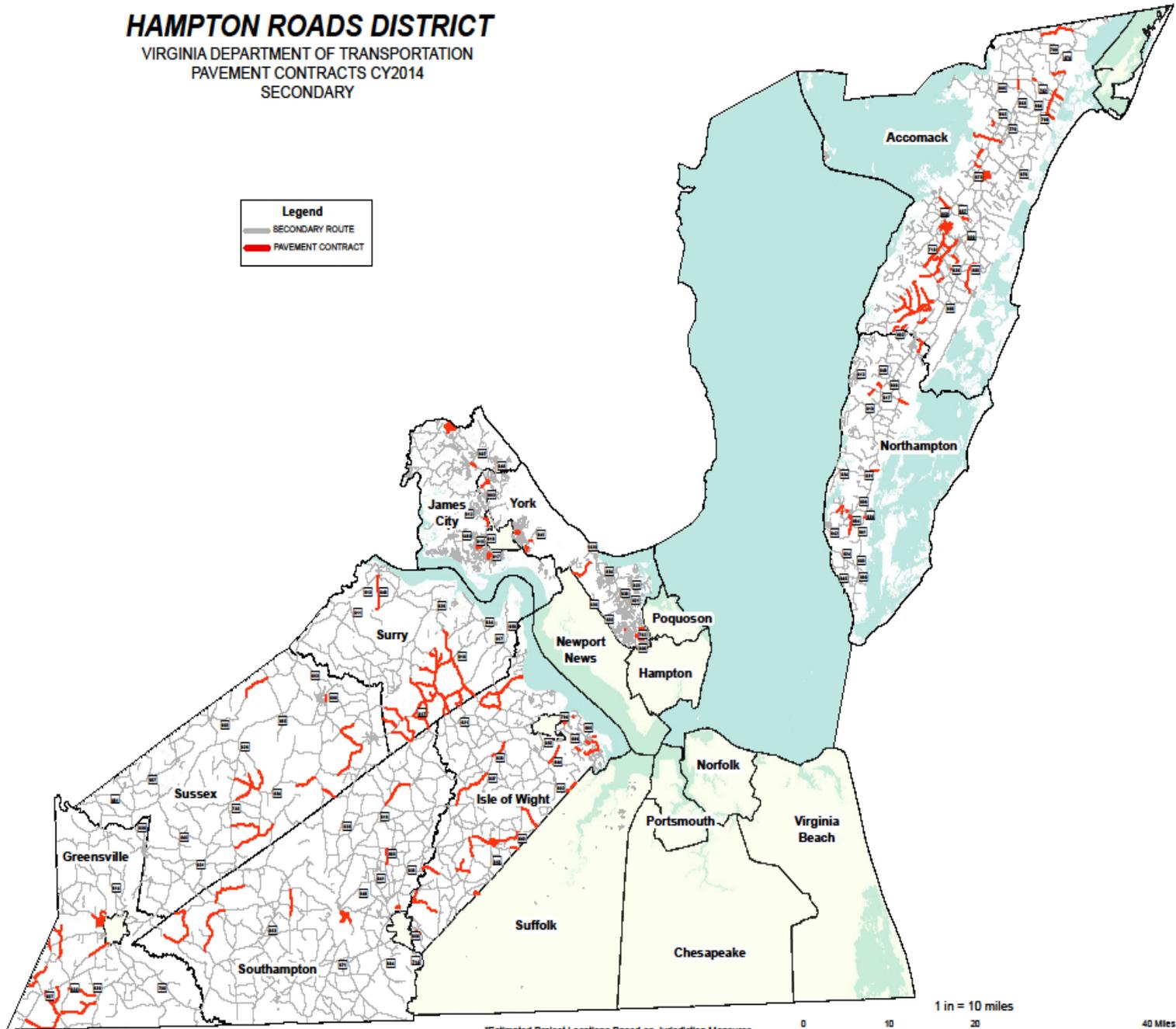
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HAMPTON ROADS DISTRICT

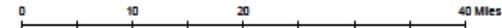
VIRGINIA DEPARTMENT OF TRANSPORTATION
PAVEMENT CONTRACTS CY2014
SECONDARY

Legend

- SECONDARY ROUTE
- PAVEMENT CONTRACT



*Estimated Project Locations Based on Jurisdiction Measures



Hampton Roads District

Preliminary Engineering Advertisements

January 1, 2013 – December 31, 2014

Route	Project Description	Task Order	New Adv.	Est. Cost	Projected Ad
I-64	I-64 High Rise Bridge Study Chesapeake	1		\$5 M	July 2013
I-64	I-64 Peninsula Widening DB Newport News & James City Co	3		\$1 M	January 2014
U000	Air Terminal Interchange Norfolk	1	1	\$3 M	August 2014
	Additional projects	16		\$4.4 M	
Total		15		\$13.7 M	



Hampton Roads District

-Leadership Team-

James Utterback, PMP, District Administrator
757-925-2511

Mariann Griffin (Business)
757-925-2473

Bud Morgan, P.E. (Construction--interim)
757-494-5472

Adam Jack, P.E. (Engineering)
757-925-2415

John Jacobs, P.E. (Maintenance)
757-925-2514

Dwayne Cook, P.E. (Operations)
757-925-2405

Chris Isdell (Residency Administrator, Accomac)
757-787-5858

Joe Lomax (Residency Administrator, Franklin)
757-346-3065

Rossie Carroll (Residency Administrator, Williamsburg)
757-253-5140

Lynchburg District



Robertson Street Bridge - Danville

Lynchburg District

Scheduled Advertisements

January 1, 2013 – December 31, 2014

Category	Scheduled Advertisements
Design-Bid-Build	\$59 M
Design-Build	\$0 M
Traditional Pavement Contracts	\$52 M
Preliminary Engineering	\$5 M
Total	\$116 M

Lynchburg District Project Highlight



**Replace bridge and approaches:
Route 29 Business (Main Street)
over Staunton River and Norfolk
Southern Railroad, Town of
Altavista**

**RFP for design advertisement –
October 2013**

**Construction advertisement –
Summer 2017**

Construction estimate - \$26.9 M



Lynchburg District

Traditional Design-Bid-Build Advertisements Scheduled
 January 1, 2013 – December 31, 2014

Route	Project Description	Est. Cost	Projected Ad
Rte 642	Relocation of Rte 642 in Halifax County	\$3.8 M	October 2013
Rte 726	Reconstruction of Rte 726 and intersection with Rte 729 in Pittsylvania County	\$3.6 M	November 2014
Rte 20	Intersection reconstruction of Rte 20 and Rte 631 in Buckingham County	\$1.8 M	December 2014
	Additional projects	\$49.8 M	
Total		\$59 M	

Lynchburg District

Traditional Design-Bid-Build (Bridge) Advertisements Scheduled

January 1, 2013 – December 31, 2014

(Sample projects included in Design-Bid-Build)

Projects	Est. Cost	Projected Ad
Rte 623 bridge over NS and Buckingham Branch Railways in Prince Edward County	\$3.8 M	October 2013
Rte 633 bridge over Bush River in Prince Edward County	\$1.8 M	October 2013
Rte 501 bridge over CSX Railway and James River Amherst Co. – Bedford Co. Line	\$16.7 M	June 2014

Lynchburg District

Traditional Pavement Contracts Advertisements

July 1, 2013 – December 31, 2014

System	2014 Schedule	Estimated Cost	2015 Schedule**	Estimated Cost
Primary	136 lane miles	\$10.5 M	119 lane miles	\$8.3 M
Secondary	839 lane miles	\$18.4 M * \$13.4 advertised in July 2013	1288 lane miles	\$14.9 M
Total	975 lane miles	\$28.9 M	1407 lane miles	\$23.2 M

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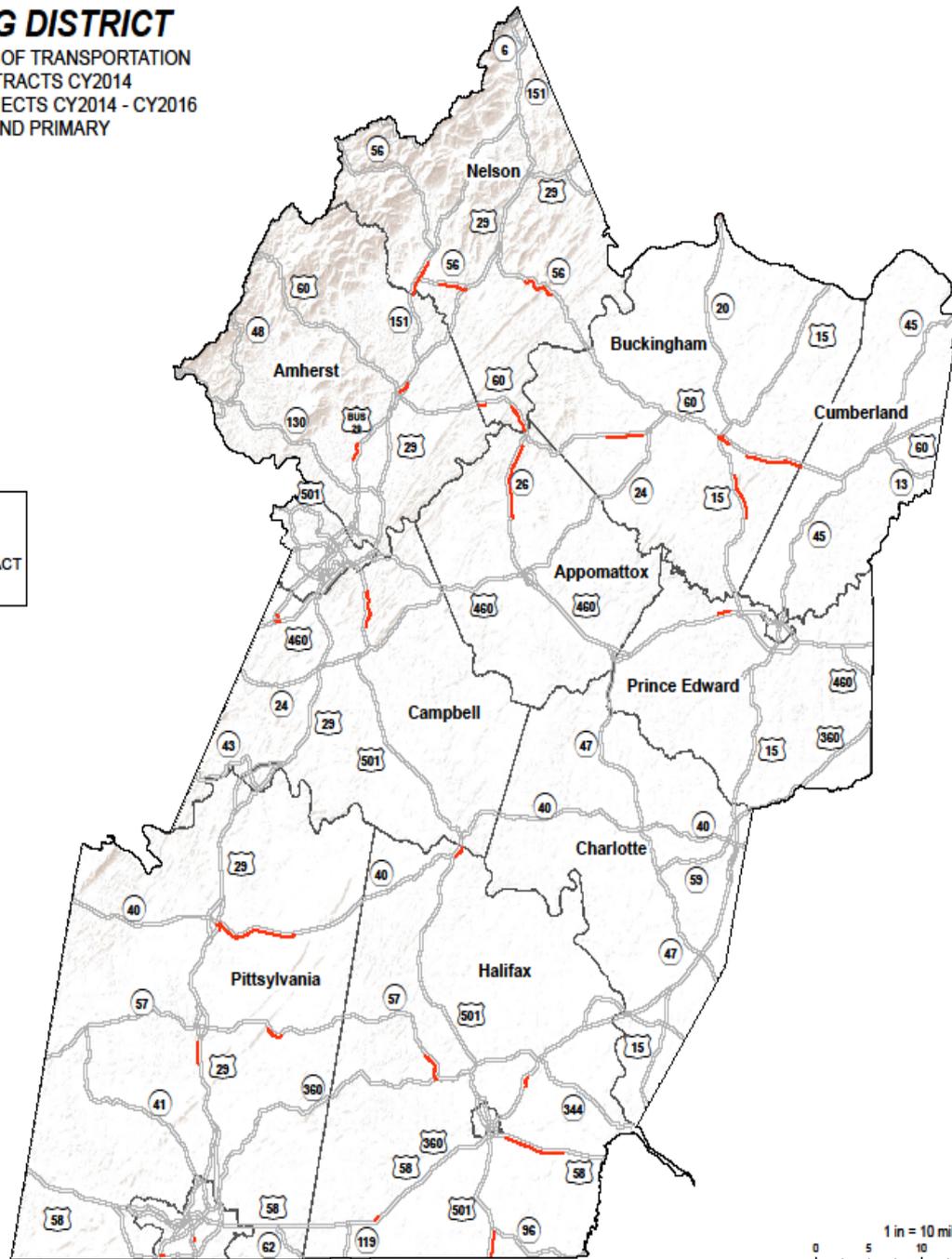
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LYNCHBURG DISTRICT

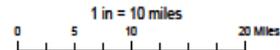
VIRGINIA DEPARTMENT OF TRANSPORTATION
PAVEMENT CONTRACTS CY2014
PAVEMENT REHAB PROJECTS CY2014 - CY2016
INTERSTATE AND PRIMARY

Legend

- PRIMARIES
- PAVEMENT CONTRACT
- REHAB PROJECT



*Estimated Project Locations Based on Jurisdiction Measures





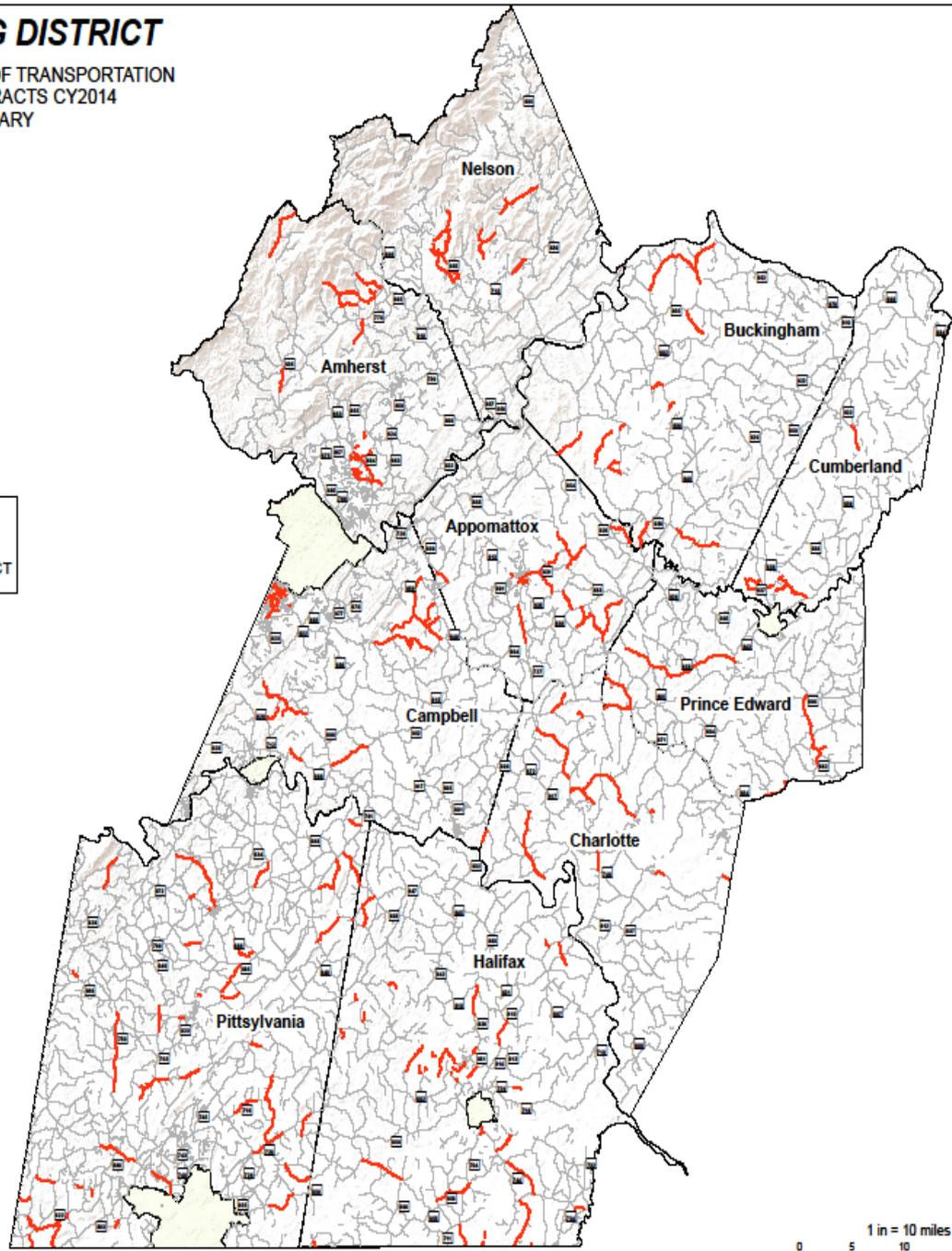
LYNCHBURG DISTRICT

VIRGINIA DEPARTMENT OF TRANSPORTATION
PAVEMENT CONTRACTS CY2014
SECONDARY

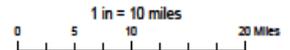


Legend

-  SECONDARY ROUTE
-  PAVEMENT CONTRACT



*Estimated Project Locations Based on Jurisdiction Measures



Lynchburg District

Preliminary Engineering Advertisements Scheduled

January 1, 2013 – December 31, 2014

Route	Project Description	Task Order	New Adv.	Est. Cost	Projected Ad
Rte 29	Replace bridge - Rte 29 Business over Staunton River and NS Railway in Altavista		1	\$3 M	December 2013
Rte 151/6	Construction of auxiliary lanes at the intersections of Rte 6/151 & Rte 635 and Rte 6/151 & Rte 638	1		\$670K	November 2013
Various	Widen shoulders on various routes in Lynchburg District	1		\$90 K	November 2013
Other	Bridge Maintenance & Traffic Engineering Projects	7		\$1.3 M	2013-14
Total		9	1	\$5.2 M	

Lynchburg District

- Leadership Team Members -

Chris Winstead, P.E. – District Administrator

434-856-8173

John Hayes (Business)

434-856-8127

Robert Guercia, P.E. (Construction & Engineering)

434-856-8174

Tim Wiles (Maintenance)

434-856-8175

Vacant (Planning and Investment)

Don Austin (Residency Administrator, Appomattox)

434-947-2167

Kevin Wright (Residency Administrator, Dillwyn)

434-856-8063

Kenneth Martin (Residency Administrator, Halifax)

434-476-6471

Northern Virginia District



95 Express Lanes

Northern Virginia District

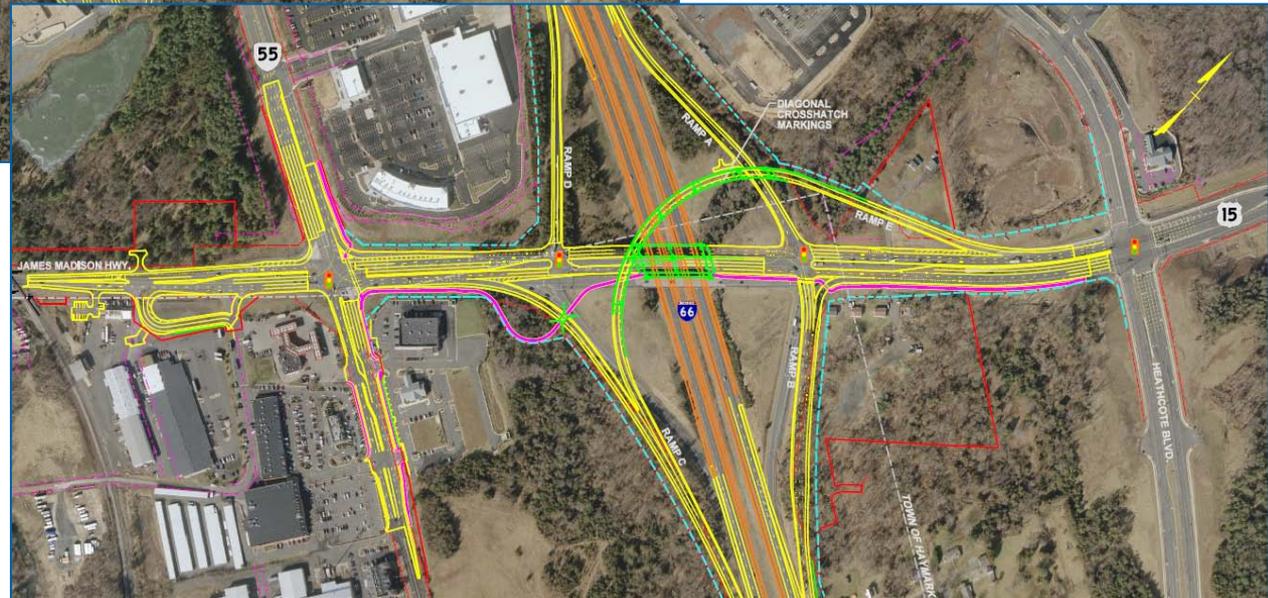
Scheduled Advertisements

January 1, 2013 – December 31, 2014

Category	Scheduled Advertisements
Design-Bid-Build	\$151 M
Design-Build	\$330 M
Traditional Pavement Contracts	\$167 M
Preliminary Engineering	\$28 M
Total	\$676 M

Northern Virginia District Project Highlight

Interstate 66 / Route 15 Interchange Reconstruction - \$73 M



RFQ issued – May, 2013
RFP – Sept., 2013
Target completion - 2017

Northern Virginia

Traditional Design-Bid-Build Advertisements

January 1, 2013 – December 31, 2014

Route	Project Description	Estimated Cost	Projected Ad Date
I-66	Westbound Acceleration/Deceleration Lane from Westmoreland Street to Haycock Road	\$28.5 M	June 2013
661	Lee Road, Extend Box Culvert and road widening	\$2.2 M	December 2013
621	Evergreen Mills Road, Intersection Improvements at Ryan Road	\$2.8 M	July 2014
1	Interchange at Route 123 - Phase 1	\$45.8 M	December 2014
	Additional projects	\$71.8 M	Various
Total		\$151.1 M	

Northern Virginia

Design-Bid-Build (Bridge) Advertisements

January 1, 2013 – December 31, 2014

(Sample projects included in Design-Bid-Build)

Route	Project Description	Estimated Cost	Projected Ad
649	Rehab over Broad Run	\$2 M	December 2014
66	Deck repair, overlay at Rt. 29 Centreville	\$2 M	February 2014
27	Rehab over Route 110	\$13.7 M	September 2014

Northern Virginia

Design-Build Advertisements

January 1, 2013 – December 31, 2014

Route	Project Description	Estimated Cost	Projected Ad Date
I-66/Rte 15	Modified interchange at I-66 and Route 15	\$ 73 M	May 2013
Gloucester Parkway	Four lanes on new alignment, with twin 1600 foot-long bridges	\$ 40 M	May 2013
Route 606	Widen 5 miles	\$105 M	June 2013
I-66 Ramp at Vaden	Bus Ramp at Vaden Drive, with bridge over eastbound I-66	\$ 42 M	September 2013
	Additional projects	\$ 70 M	Various
Total		\$330 M	

Northern Virginia

Pavement Contracts Advertisements January 1, 2013 – December 31, 2014

System	2014 Schedule	Est. Cost	2015 Schedule**	Estimated Cost
Interstate	89 lane miles	\$21.9 M	95 lane miles	\$18.7 M
Primary	113 lane miles	\$17.3 M	76 lane miles	\$14.7 M
Secondary	466 lane miles	\$56.8 M * Approx \$22 M will be advertised July 2013	332 lane miles	\$37.4 M
Total	668 lane miles	\$96.1 M	502 lane miles	\$70.8 M

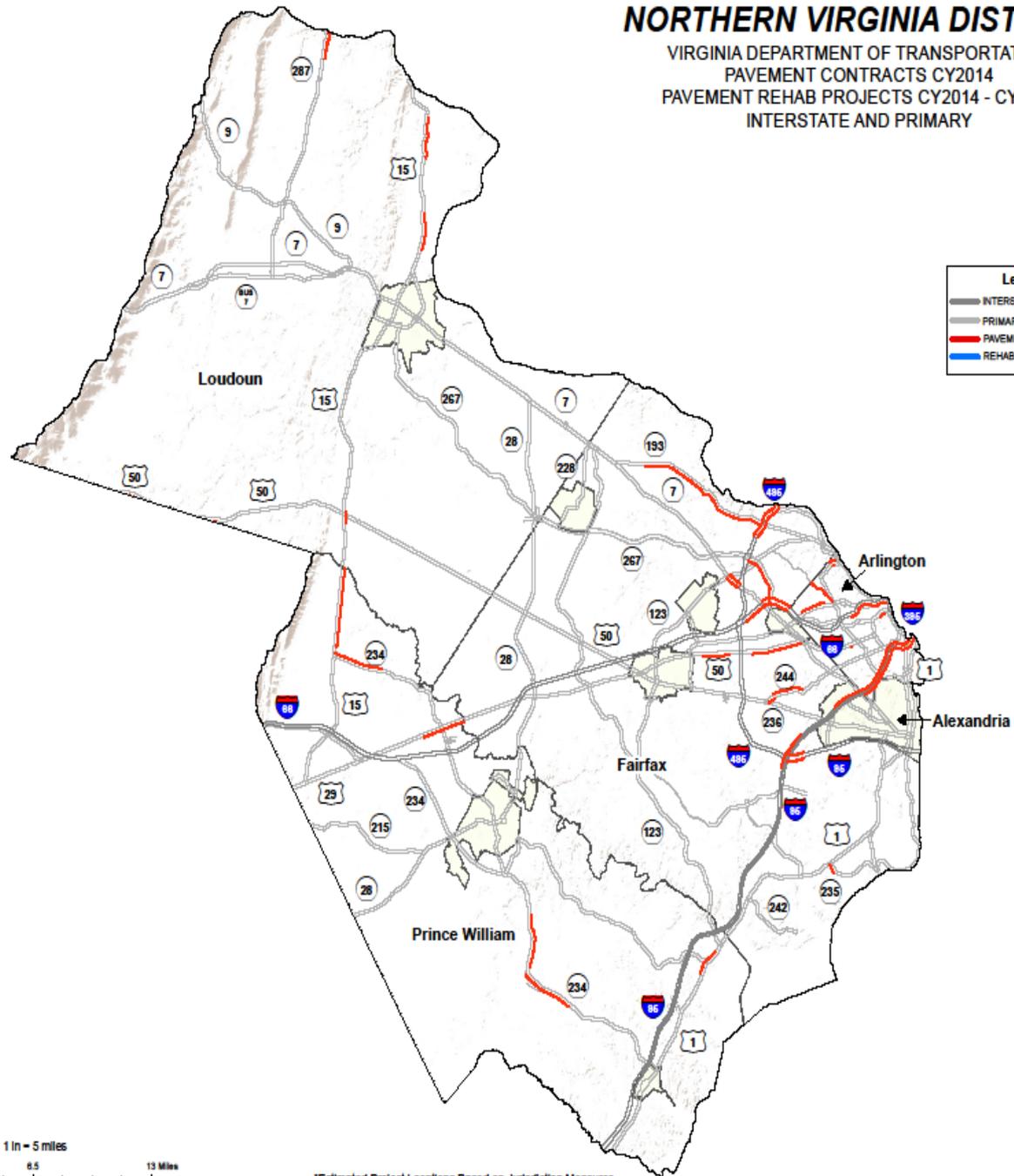
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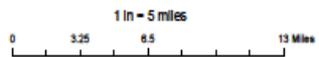
NORTHERN VIRGINIA DISTRICT

VIRGINIA DEPARTMENT OF TRANSPORTATION
PAVEMENT CONTRACTS CY2014
PAVEMENT REHAB PROJECTS CY2014 - CY2016
INTERSTATE AND PRIMARY



Legend

- INTERSTATES
- PRIMARIES
- PAVEMENT CONTRACT
- REHAB PROJECT

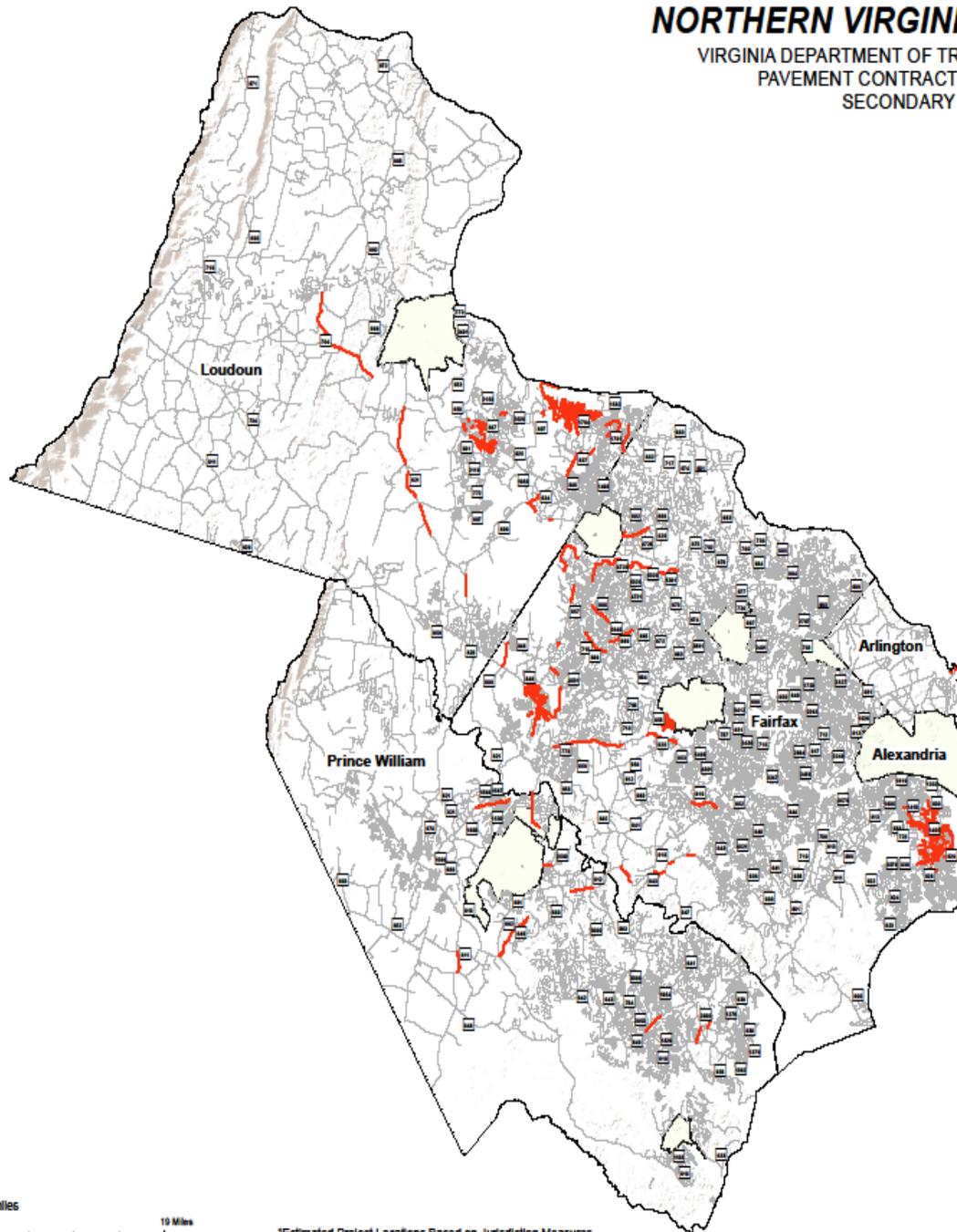


*Estimated Project Locations Based on Jurisdiction Measures



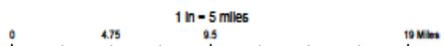
NORTHERN VIRGINIA DISTRICT

VIRGINIA DEPARTMENT OF TRANSPORTATION
PAVEMENT CONTRACTS CY2014
SECONDARY



Legend

- SECONDARY ROUTE
- PAVEMENT CONTRACT



*Estimated Project Locations Based on Jurisdiction Measures

Northern Virginia

Preliminary Engineering Advertisements

January 1, 2013 – December 31, 2014

Route	Project Description	Task Order	New Adv.	Estimated Cost	Projected Ad Date
I - 395	Construct 4 th Lane southbound from Duke Street to Edsall Road (1.8 mi.)		1	\$6.5 M	March 2013
I-66	Route 28 Interchange Improvements		1	\$12 M	June 2013
29	Buckland Area Study		1	\$0.5 M	December 2013
	Additional projects		1	\$9.3 M	Various
Total				\$28.3 M	



Northern Virginia Leadership Team

Helen Cuervo, P.E., District Administrator
703-259-2345

Renée Hamilton, Deputy District Administrator
703-259-2747

Melanie Wright (Business)
703-259-2608

Bill Cuttler, P.E., (Construction)
703-259-2990

Vacant (Engineering)

Branco Vlacich (Maintenance)
703-259-2429

Hari Sripathi, P.E., (Operations)
703-259-2223

Vacant (Planning and Investment)

Vacant (Mega-Projects)

Lauren Mollerup, P.E. (Transportation Director, Fairfax/Arlington)
703-259-1798

Farid Bigdeli, P.E. (Transportation Director, Loudoun)
703-259-2954

Maria Sinner, P.E. (Transportation Director, Prince William)
703-259-2342



Richmond District

Huguenot Bridge – James River

Richmond District

Scheduled Advertisements

January 1, 2013 – December 31, 2014

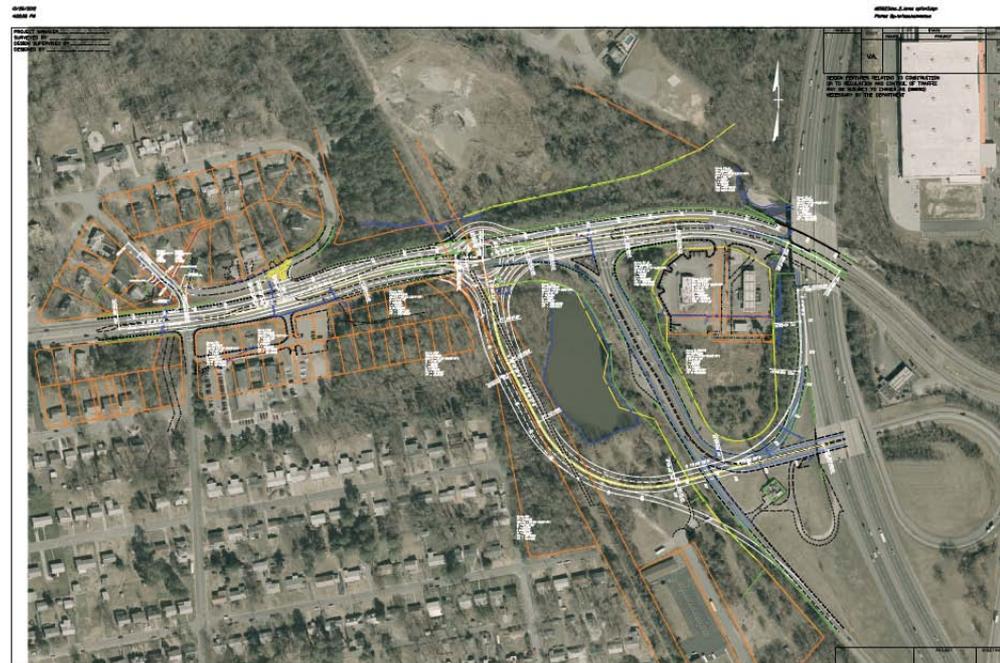
Category	Scheduled Advertisements
Design-Bid-Build	\$235 M
Design-Build	\$22 M
Traditional Pavement Contracts	\$193 M
Preliminary Engineering	\$31 M
Total	\$481 M

Richmond District Project Highlight



I-95/Temple Avenue Interchange Improvement – Colonial Heights

Design - Build
\$20 Million
RFQ - August 2013



Richmond District

Traditional Design-Bid-Build Advertisements

January 1, 2013 – December 31, 2014

Route	Project Description	Estimated Cost	Projected Ad
US-360	Major Widening (Hanover)	\$5.1 M	September 2014
US-1/226	Intersection Improvement and Roundabout (Dinwiddie)	\$1.4 M	December 2014
VA-653	Intersection Improvement (Chesterfield)	\$3.6 M	November 2013
	Additional projects	\$224.8 M	
Total		\$234.9 M	

Richmond District

Traditional Design-Bid-Build Bridge Advertisements Scheduled

January 1, 2013 – December 31, 2014

(Sample projects included in Design-Bid-Build)

Route	Project Description	Est. Cost	Projected Ad
US-1	Replace Bridge over CSX (Chesterfield)	\$15.8 M	April 2014
I-95	Rehabilitate Rte 54 Bridge (Ashland)	\$9.1 M	July 2013
I-95	Replace Bridge over NS (Nottoway)	\$7.9 M	December 2014

Richmond District

Traditional Design-Bid-Build Paving Advertisements Scheduled
 January 1, 2013 – December 31, 2014

Route	Project Description	Est. Cost	Projected Ad
I-85	Restore Existing Pavement (Brunswick/Mecklenburg)	\$23.0 M	July 2013
I-85	Restore Existing Pavement (Dinwiddie)	\$25.7 M	July 2013
I-295	Restore Existing Pavement (Henrico, Chesterfield, and Prince George)	\$25.7 M	July 2013

Richmond District

Design-Build Advertisements

January 1, 2013 – December 31, 2014

Route	Project Description	Est. Cost	Projected Ad
VA-5	Virginia Capital Trail – Park Phase (Henrico)	\$4.0 M	December 2013
I-95	Temple Avenue Interchange/Roundabout (Colonial Heights)	\$18.0 M	December 2013
Total		\$22.0 M	

Richmond District

Traditional Pavement Contracts Advertisements Scheduled January 1, 2013 – December 31, 2014

System	2014 Schedule	Est. Cost	2015 Schedule**	Est. Cost
Interstate	48 lane miles	\$30 M	42 lane miles	\$25 M
Primary	242 lane miles	\$42 M	172 lane miles	\$36 M
Secondary	1076 lane miles	\$33 M * Approx \$18 M will be advertised July 2013	905 lane miles	\$28 M
Total	1,366 lane miles	\$105 M	1,120 lane miles	\$89 M

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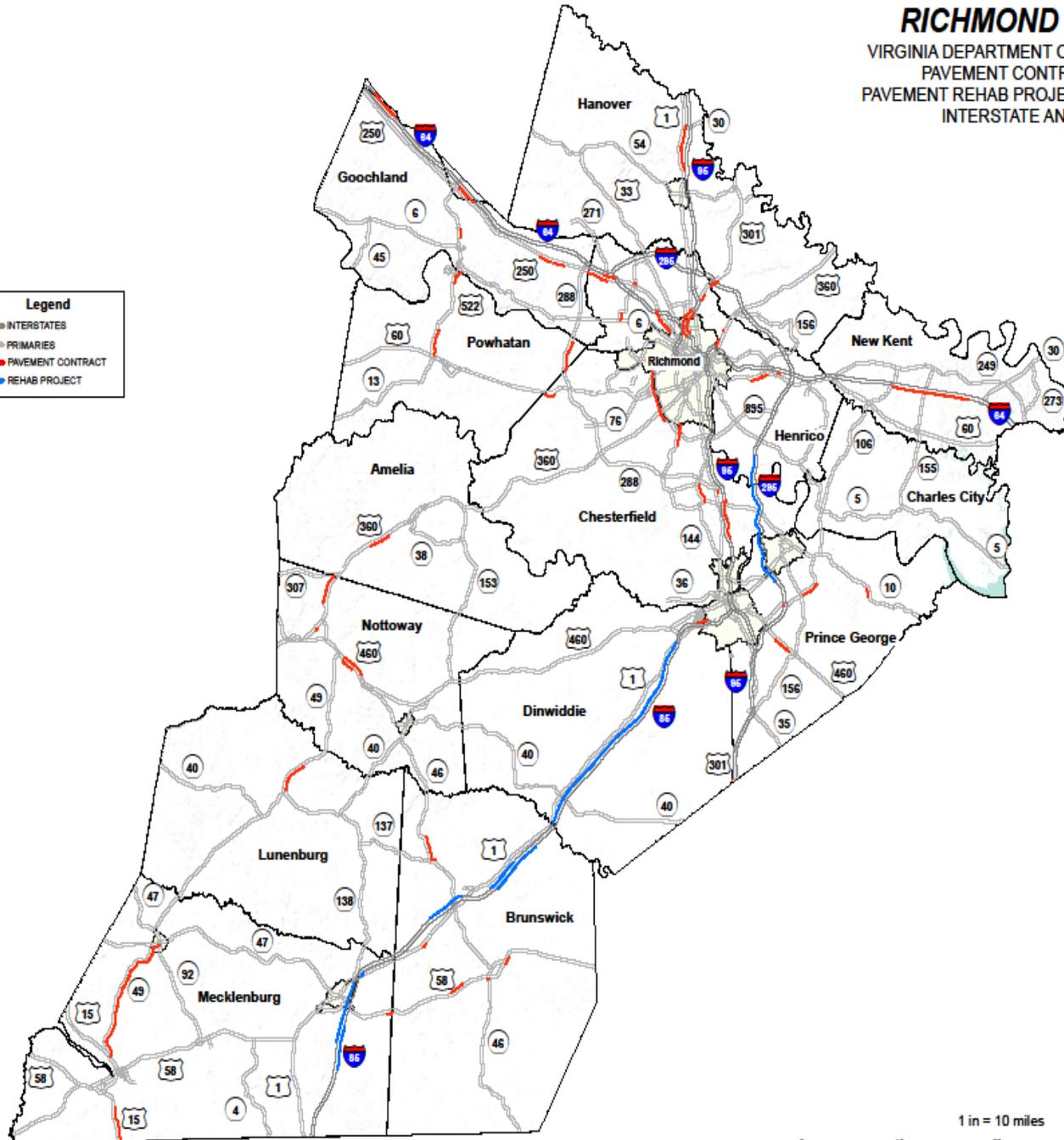


RICHMOND DISTRICT

VIRGINIA DEPARTMENT OF TRANSPORTATION
PAVEMENT CONTRACTS CY2014
PAVEMENT REHAB PROJECTS CY2014 - CY2016
INTERSTATE AND PRIMARY

Legend

- INTERSTATES
- PRIMARIES
- PAVEMENT CONTRACT
- REHAB PROJECT



1 in = 10 miles



*Estimated Project Locations Based on Jurisdiction Measures



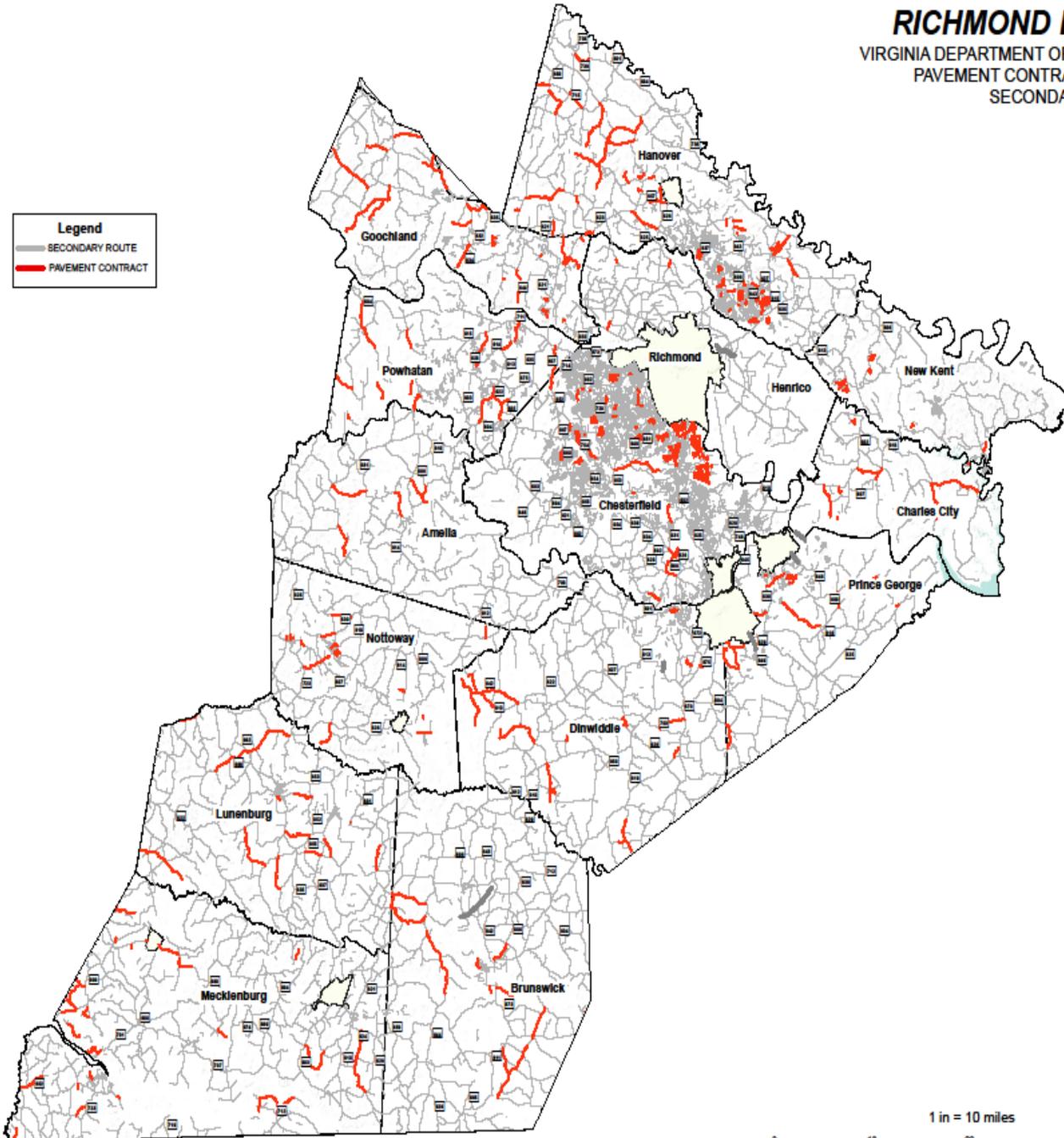


RICHMOND DISTRICT

VIRGINIA DEPARTMENT OF TRANSPORTATION
PAVEMENT CONTRACTS CY2014
SECONDARY

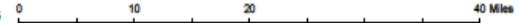
Legend

-  SECONDARY ROUTE
-  PAVEMENT CONTRACT



1 in = 10 miles

*Estimated Project Locations Based on Jurisdiction Measures



Richmond District

Preliminary Engineering Advertisements

January 1, 2013 – December 31, 2014

Route	Project Description	Task Order	New Adv.	Estimated Cost	Projected Ad
I-64	Bridge Replacement over Rte 156		1	\$.91 M	October 2013
I-195	Bridge Rehabilitation over CSX		1	\$3.8 M	October 2013
VA-6	Patterson/Parham Intersection		1	\$1.4 M	December 2013
	Additional projects			\$25.2 M	
Total				\$31.3 M	

Richmond District

- Leadership Team -

Tom Hawthorne, P.E., District Administrator
804-524-6390

Lezlie Ellis (Business)
804-524-6004

Shane Mann, P.E., (Construction)
804-524-6433

Sam Hayes, P.E. (Engineering)
804-524-6095

Rob Bowman, P.E. (Maintenance)
804-524-6096

Robb Alexander, P.E., (Operations)
804-796-4533

Mark Riblett (Planning and Investment)
804-524-6151

Marvin Sirry (Residency Administrator, Chesterfield)
804-674-2380

Bob Zimmerman (Residency Administrator, Petersburg)
804-863-4007

Billy Smith (Residency Administrator, South Hill)
434-774-2306

Mike Cade (Residency Administrator, Ashland Residency)
804-752-5524



Salem District

Salem District

Scheduled Advertisements

January 1, 2013 – December 31, 2014

Category	Scheduled Advertisements
Design-Bid-Build	\$162 M
Design-Build	\$7 M
Traditional Pavement Contracts	\$93 M
Preliminary Engineering	\$18 M
Total	\$280 M

Salem District Project Highlight

I-81 Exit 150 Improvements – Botetourt County - \$ 20 M

**Ramp Improvements, Access Management, new Loop Road Connection
R/W acquisition in process, expected advertisement December 2014**



Salem District

Traditional Design-Bid-Build Advertisements

January 1, 2013 – December 31, 2014

Route	Project Description	Estimated Cost	Projected Ad
I-81, 11, 220	Ramp improvements, access management, intersection improvements, and construction of new connector road at I-81 Exit 150	\$19.2 M	December 2014
460	Southgate Drive Interchange	\$39 M	December 2014
603	Ironto/Elliston Connector	\$15.3 M	January 2014
620	Route 620 Reconstruction Carroll County	\$2.6 M	August 2013
	Additional projects	\$85.9 M	
Total		\$162 M	

Salem District

Traditional Design-Bid-Build (Bridge) Advertisements

January 1, 2013 – December 31, 2014

(Sample projects included in Design-Bid-Build)

Route	Estimated Cost	Projected Ad
Route 773 Bridge Replacement	\$2.1 M	August 2013
Walnut Avenue Bridge Replacement	\$2.6 M	February 2013
Route 219 State Line Bridge Replacement (WVDOH)	\$1.0 M	November 2013

Salem District

Traditional Design-Bid-Build (Pavement) Advertisements

January 1, 2013 – December 31, 2014

(Sample projects included in Design-Bid-Build)

Route	Project Description	Estimated Cost	Projected Ad
I-81	1 Reconstruction Project – (12 Lane miles)	\$10 M	Sept. 2013

Salem District

Design-Build Advertisements

January 1, 2013 – December 31, 2014

Route	Project Description	Estimated Cost	Schedule
I-77	Active Traffic Management System on Fancy Gap Mountain between MM 0 and MM12. This system will include: <i>Variable Speed Limit (VSL) Signs, Visibility Detection Systems (VDS), Wind Detectors, CCTV Cameras, Traffic Detectors, Corridor Entry Signs, Roadside DMS, and Road Weather Information Systems (RWIS)</i>	\$7 M	Advertise August 2013
Total		\$7 M	

Salem District

Traditional Pavement Contracts Advertisements January 1, 2013 – December 31, 2014

System	2014 Schedule	Est. Cost	2015 Schedule**	Est. Cost
Interstate	43 lane miles	\$3.7M	32 lane miles	\$2.9 M
Primary	275 lane miles	\$ 15.0 M	211 lane miles	\$ 17.9 M
Secondary	1321 lane miles	\$ 26.6 M * Approx \$18.2 M will be advertised July 2013	843 lane miles	\$ 26.3 M
Total	1,639 miles	\$ 45.4 M	1,086 lane miles	\$ 47.1 M

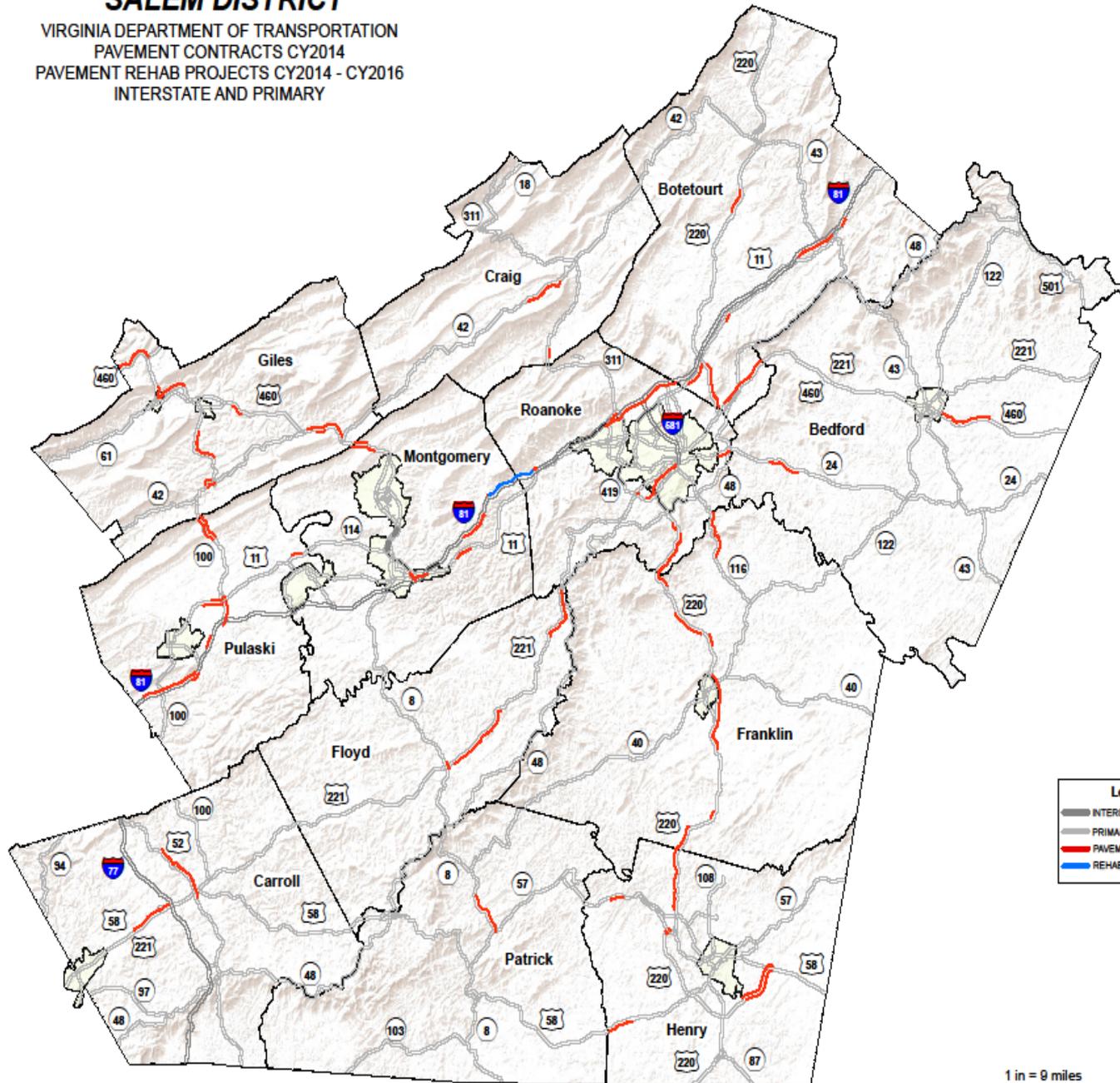
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SALEM DISTRICT

VIRGINIA DEPARTMENT OF TRANSPORTATION
PAVEMENT CONTRACTS CY2014
PAVEMENT REHAB PROJECTS CY2014 - CY2016
INTERSTATE AND PRIMARY

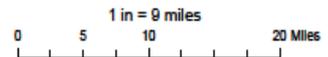


Legend

- INTERSTATES
- PRIMARIES
- PAVEMENT CONTRACT
- REHAB PROJECT



*Estimated Project Locations Based on Jurisdiction Measures



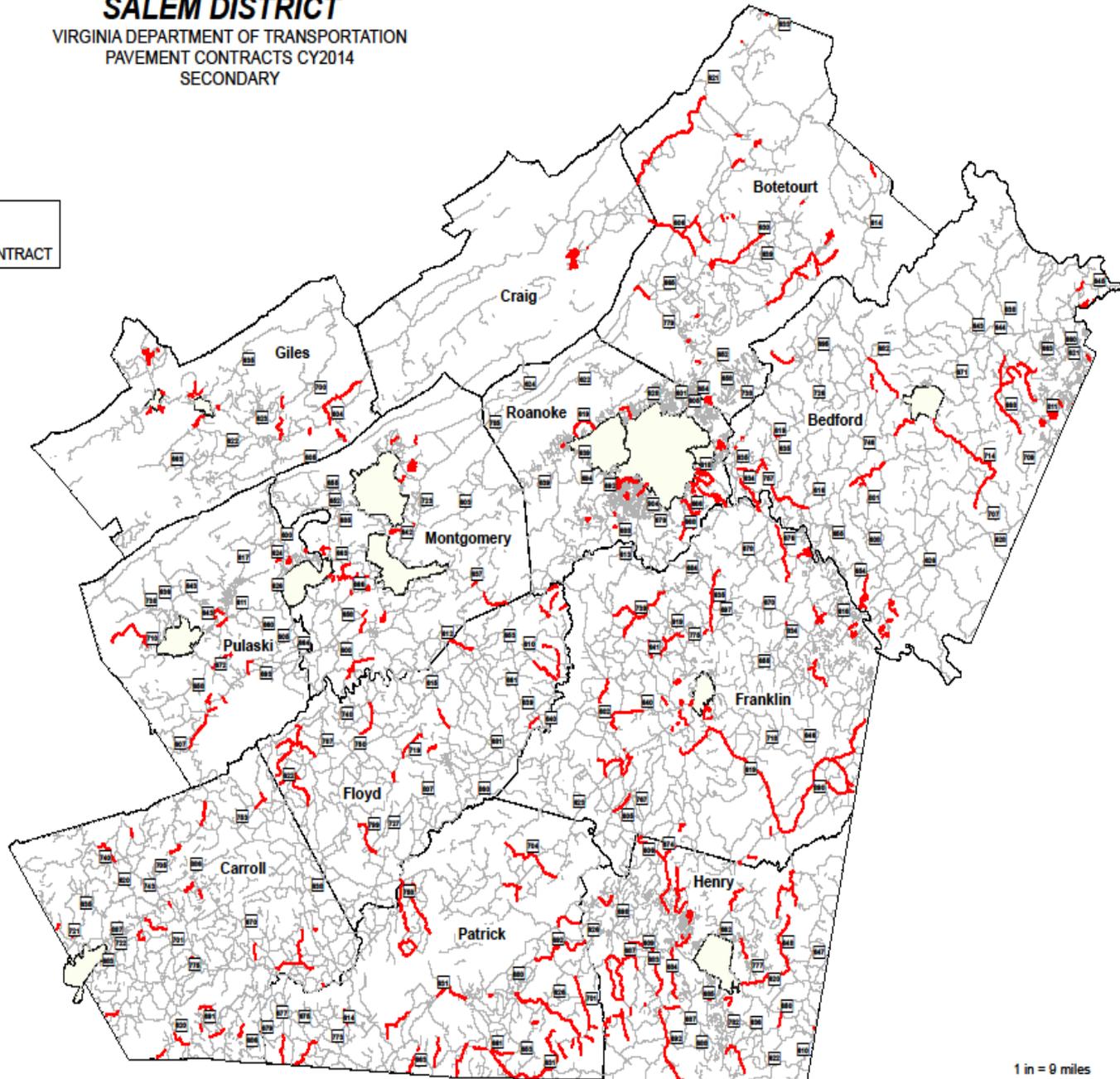


SALEM DISTRICT

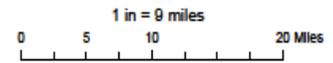
VIRGINIA DEPARTMENT OF TRANSPORTATION
PAVEMENT CONTRACTS CY2014
SECONDARY

Legend

-  SECONDARY
-  PAVEMENT CONTRACT



*Estimated Project Locations Based on Jurisdiction Measures



Salem District

Preliminary Engineering Advertisements
 January 1, 2013 – December 31, 2014

Route	Project Description	Task Order	New Adv.	Estimated Cost	Projected Ad
220	Safety Improvements to Replace Narrow Structures	1		\$800K	August 2013
122	Route 122 Bridge Replacement over the Blackwater River	1		\$800 K	June 2013
43	Route 43 Bridge Replacement over Stony Creek	1		\$600 K	June 2013
	Additional projects	36	3	\$16.1M	
Total		39	3	\$18.3 M	

Salem District

- Leadership Team -

Rob Cary, P.E., L.S., District Administrator
540-387-5348

Connie Beatty (Business)
540-387-5482

Robbie Williams, P.E., (Construction)
540-387-5345

Tommy DiGiulian, P.E., L.S. (Engineering, Planning and Investment)
540-387-5356

Allen Williams, P.E. (Maintenance)
540-387-5346

Ken King, P.E., (Operations)
540-375-010

Todd Daniel (Residency Administrator, Bedford)
540-586-7941

David Clarke (Residency Administrator, Christiansburg)
540-381-7201

Lisa Hughes, P.E. (Residency Administrator, Martinsville)
276-629-2582

Dan Collins (Residency Administrator, Salem)
540-387-5500



Staunton District Route 340 South Fork Bridge

Staunton District

Scheduled Advertisements

January 1, 2013 – December 31, 2014

Category	Scheduled Advertisements
Design-Bid-Build	\$188 M
Design-Build	\$5 M
Traditional Pavement Contracts	\$98 M
Preliminary Engineering	\$4 M
Total	\$295 M

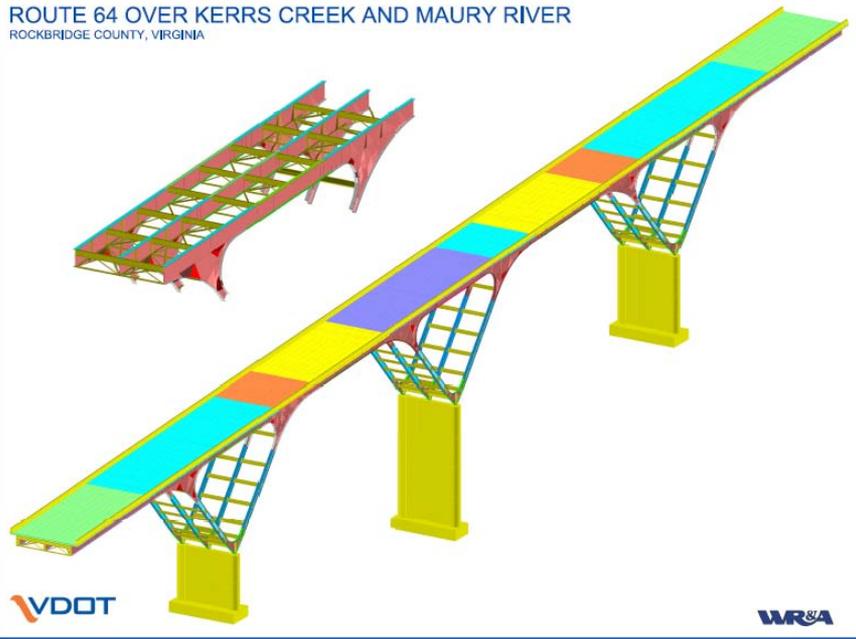
Staunton District Project Highlight

Interstate 64 , Rockbridge County

Delta Frame Bridges over Maury River Rehabilitation Project –

\$19.8M

ROUTE 64 OVER KERRS CREEK AND MAURY RIVER
ROCKBRIDGE COUNTY, VIRGINIA



Advertisement Date:
October 2013



Staunton District

Traditional Design-Bid-Build Advertisements

January 1, 2013 – December 31, 2014

Route	Project Description	Estimated Cost	Projected Ad
I-81	Exit 310, Frederick County – Interchange Modification	\$38.9 M	October 2014
280	Southeast Connector, Rockingham County, VDOT Administered	\$7.4 M	February 2013
	Additional projects	\$141.9 M	
Total		\$188.2 M	

Staunton District

Traditional Design-Bid-Build (Bridge) Advertisements

January 1, 2013 – December 31, 2014

(Sample projects included in Design-Bid-Build)

Route	Estimated Cost	Projected Ad
340 – South Fork, Warren County	\$ 68.1 M	July 2013
I-64 – Delta Frame, Rockbridge County	\$19.8 M	October 2013
340 Gooney Warren County	\$13.5 M	August 2013

Staunton District

Traditional Design-Bid-Build (Pavement Rehab) Advertisements

January 1, 2013 – December 31, 2014

(Sample projects included in Design-Bid-Build)

Route	Project Description	Est. Cost	Projected Ad
I-81	3 Rehab Paving Projects – (30 Lane miles)	\$27.2 M	July 2013

Staunton District

Design-Build Advertisements

January 1, 2013 – December 31, 2014

Route	Project Description	Est. Cost	Projected Ad
I-64	Active Traffic and Safety Management System	\$5.3 M	2013
Total		\$5.3 M	

Staunton District

Traditional Pavement Contracts Advertisements

January 1, 2013 – December 31, 2014

System	2014 Schedule	Est. Cost	2015 Schedule**	Est. Cost
Interstate	73 lane miles	\$17.9 M	74 lane miles	\$18.0 M
Primary	153 lane miles	\$15.1 M	110 lane miles	\$12.3 M
Secondary	723 lane miles	\$ 22.9 M * Approx \$8.3 M will be advertised July 2013	444 lane miles	\$ 11.9 M
Total	949 lane miles	\$ 55.9 M	628 lane miles	\$ 42.2 M

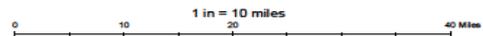
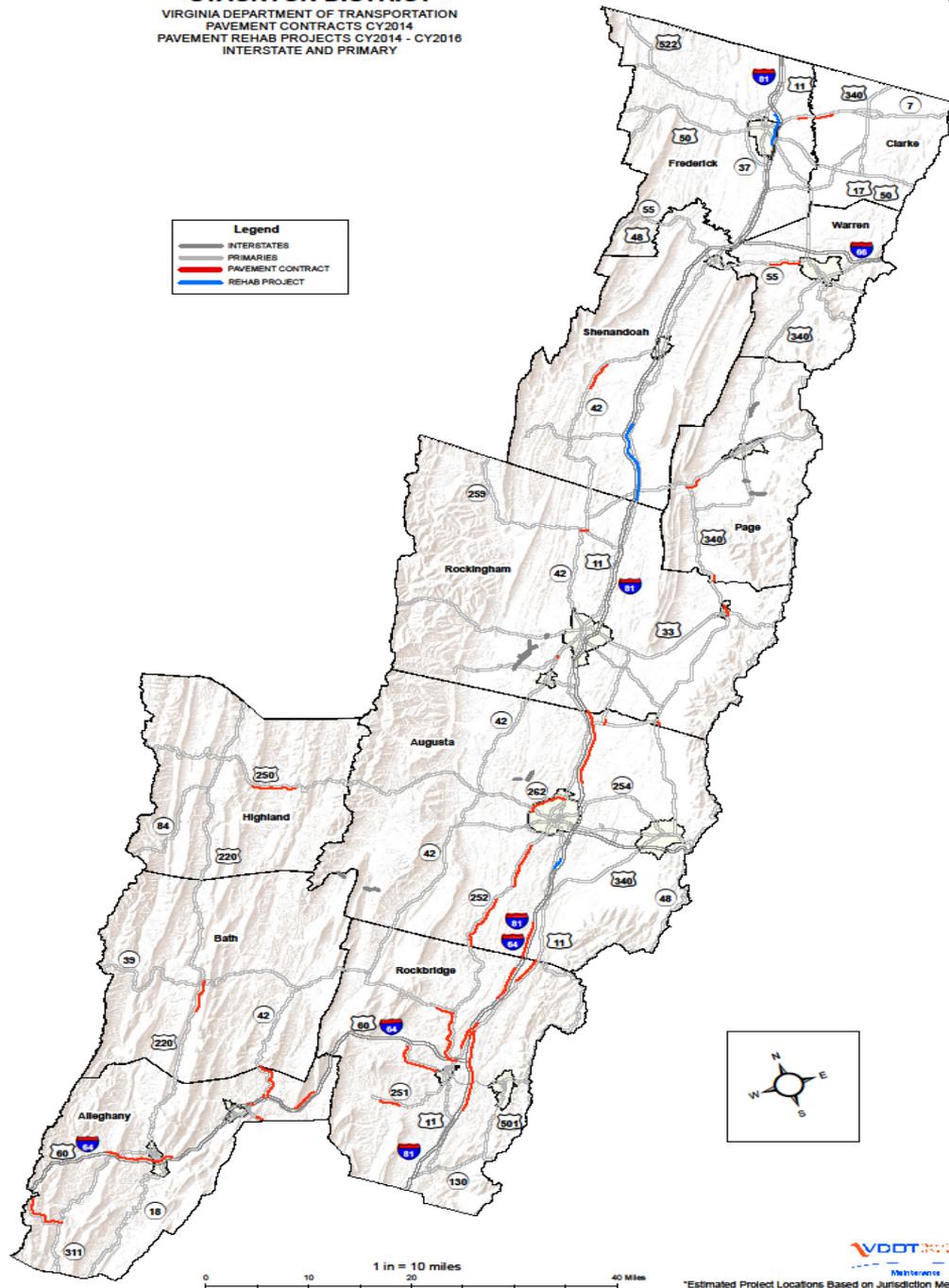
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STAUNTON DISTRICT
 VIRGINIA DEPARTMENT OF TRANSPORTATION
 PAVEMENT CONTRACTS CY2014
 PAVEMENT REHAB PROJECTS CY2014 - CY2016
 INTERSTATE AND PRIMARY

Legend

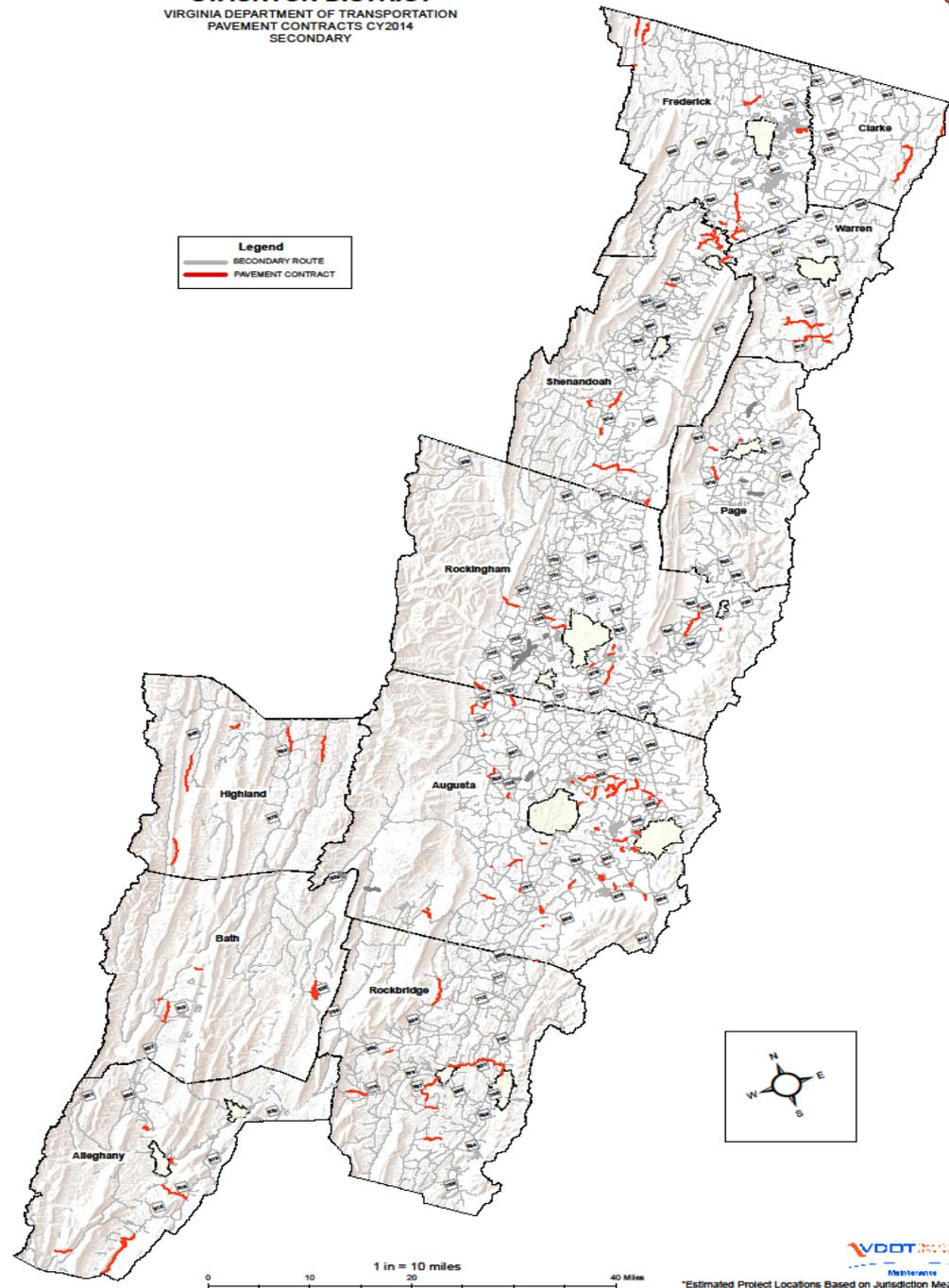
- INTERSTATES
- PRIMARIES
- PAVEMENT CONTRACT
- REHAB PROJECT



STAUNTON DISTRICT
 VIRGINIA DEPARTMENT OF TRANSPORTATION
 PAVEMENT CONTRACTS CY2014
 SECONDARY

Legend

- SECONDARY ROUTE
- PAVEMENT CONTRACT



Staunton District

Preliminary Engineering Advertisements
 January 1, 2013 – December 31, 2014

Route	Project Description	Task Order	New Adv.	Est. PE Cost	Projected Ad
I-81	Bridge Replacement over Cedar Creek		✓	\$1.1 M	2013
11	Bridge Replacement over North Fork of the Shenandoah River		✓	\$400 K	2013
37	Winchester Eastern Bypass Frederick County	✓		\$1.5 M	2013
	Additional projects	✓		\$950 K	
Total				\$4.0 M	



Staunton District

- Leadership Team -

Randy Kiser, P.E., District Administrator

540-332-9092

Faith Mitchell (Business)

540-332-9081

Todd Stevens, P.E., (Construction)

540-332-9095

Terry Jackson, P.E., L.S. (Engineering, Planning and Investment)

540-332-7786

Jerry Copp (Maintenance)

540-332-9093

Matt Shiley, P.E., (Operations)

540-332-8999

Clifton Balderson (Residency Administrator, Edinburg)

540-984-5604

Don Komara (Residency Administrator, Harrisonburg)

540-434-2587

Susan Hammond (Residency Administrator, Lexington)

540-462-6990

To be successful In Delivering projects

- **We must recognize the challenges**
- **We must bring the best ideas to the table to address challenges**
- **We must recognize our constraints**
- **We must to continue on-time/on-budget delivery**
- **We must work together**

Questions?

This presentation as well as detailed advertisement lists for CY13 and CY14 are available at VirginiaDOT.org